



AGENDA FOR THE CITY OF BARABOO PUBLIC SAFETY COMMITTEE

Members noticed must notify Committee Chairman Wedekind at least 24 hours before the meeting if they will not be able to attend.

Date and Time: Friday, August 23, 2019 – **1:00 P.M.**

Location: City Services Center – 450 Roundhouse Court, Baraboo, WI

Members Noticed: Phil Wedekind, Tom Kolb, Michael Plautz

Others Noticed: Administrator E. Geick, Mayor M. Palm, Police Chief M. Schauf, Fire Chief K. Stieve, Attorney E. Truman, T. Pinion, W. Peterson, T. Gilman, Nicki Green, Jaren & Rhonda Parchem, and Library.

1. Call to Order

- a. Note compliance with the Open Meeting Law.
- b. Roll call.
- c. Approve agenda.
- d. Approve minutes of July 29, 2019 Public Safety Committee meeting.

2. Action Items

- a. Consider revising Section 7.09(20) to change the 2-hr time limit to A 4-hr time limit for the Municipal Parking Lot behind on the southeast corner of Birch Street and 5th Avenue (behind the Baraboo Library).
- b. Consider revising the Official Traffic Map to prohibit parking on the north side of 9th Avenue between Oak Street and Birch Street.
- c. Review and recommendation to close Oak Street between 3rd & 4th Avenues and 4th Avenue between Oak Street and Broadway for two Special Events – “Night Markets”, on September 20th and December 20th from 5 PM to 9 PM, sponsored by Baraboo Young Professionals.
- d. Consider Petition for Public Street and Utility Improvements on the unimproved Canepa Street right-of-way for a future subdivision at the west end of Canepa Street by Jaren & Rhonda Parchem.
- e. Review list of Prospective Capital Projects for 2020.
- f. Consider requesting the State Legislature to appropriate more money for local road improvements.
- g. Consider creation of a new Ordinance requiring gun shops to have a video surveillance system.
- h. Review and recommendation to renew an Agreement with Waste Management for Refuse and Recycling disposal at their Lake Delton Transfer Station.
- i. Review and recommendation to approve an Amendment to the 2019 Budget to cover the cost of the pending 2019 Street Improvement Projects.

3. Information Items

- a. Discuss possible amendment to Section 13.24 Normal Domestic Strength sewage to add a .5 part per billing (ppb) limit for mercury.
- b. Discuss Milwaukee PD’s request for staff at next year’s DNC.
- c. Discuss traffic calming options on Washington Avenue between 2nd and Water Streets.
- d. Alderperson Training: Council Handbook (Time Permitting)

4. **Reports**
 - a. Utility Superintendent's Report
 - b. Street Superintendent's Report
 - c. Police Chief's Report
 - d. Fire Chief's Report

5. **Adjournment**

Phil Wedekind, Chairperson

Agenda Prepared by Kris Jackson
Agenda Posted by Kris Jackson August 21, 2019

PLEASE TAKE NOTICE that any person who has a qualifying disability as defined by the Americans with Disabilities Act, that requires the meeting or materials at the meeting to be in an accessible location or format, should contact the Municipal Clerk (101 South Blvd or phone 355-2700) during regular business hours at least 48 hours before the meeting so that reasonable arrangements can be made to accommodate each request.

FOR INFORMATION ONLY, NOT TO BE PUBLISHED

Minutes of the Public Safety Committee Meeting – July 29, 2019

Members Present: Phil Wedekind and Tom Kolb. Mike Plautz was absent. **Others Present:** Tom Pinion, Administrator Geick, Police Chief Mark Schauf, Fire Chief Kevin Stieve, Attorney Emily Truman, Tony Gilman, Dana Sechler, Brandon Beard, and Dennis Biddick.

Call to Order - Committee Chairman Phil Wedekind called the meeting to order at 1:00 P.M. at Baraboo City Service Center. Compliance with the Open Meeting Law was noted. It was moved by Kolb, seconded by Wedekind to approve the agenda as posted. Motion carried unanimously. It was moved by Kolb, seconded by Wedekind to approve the minutes of the June 10, 2019 meeting. Motion carried unanimously.

New Business

- a. Consideration of proposed amendment to Section 9.09(2) of the Municipal Code regulating Animal Waste – Attorney Truman presented the background for the proposed amendment. It was moved by Kolb, seconded by Wedekind to forward the proposed amendment to Section 9.09(2) as presented to Council with a positive recommendation. Motion carried unanimously.
- b. Request by Brandon Beard to improve drainage from his property at 611 5th Street – Engineer Pinion presented background for Mr. Beard's request. Beard has lived at this location for over a decade and experiences periodic flooding each year. He said that the most recent 5" rainfall was problematic, flooding both his garage and basement. He said that Beard's yard is the low point on the entire block. Pinion then presented a map showing the topography of the area. Pinion said that there is a potential to regrade it to encourage it; however, he is not convinced that it will solve the problem. He indicated where the catch basin in the middle of the alley and out front were location and said that in theory there is way to pipe it to those, but it will be so flat and a shallow bury that it could be susceptible to freezing. Beard presented photos of the flooding to the Committee. He stated that the sidewalk is too high and there is no way to drain the water from his yard. It is Beard's suggestion to drop the sidewalk two to three inches. He said that he does not feel that he should have to pay for it because it is not his water. Pinion said that typically the sidewalk should be at least the height of the curb, because if it is below that elevation, it will actually come in and go backwards. He said that in situations like this, from his experience where there are issues, there is an opportunity to start the line of gravity and pipe it underground, put in what he would call a septic tank and a sump pump. Pinion said that this is a unique situation; in order to lower the sidewalk it would require tearing out perfecting good sidewalk. He said that on the City's Sidewalk Maintenance Program, if there is a displacement of more than ¾", it is torn out and replaced at City cost. However, where a sidewalk is taken out and replaced for regrading, this is not covered by City policy, which is why he suggested that Beard come to the Committee if he was going to ask for assistance. Pinion said that this would improve the situation; however, there would be some type of disclaimer stating that would state that if Beard were not happy, the City would be done. Beard stated that he understood that. Pinion said that sidewalk is approximately \$8.00 per square foot and asked Beard how many square he was thinking have tearing out and having replaced. Beard stated according to calculations, it would be six. Pinion said that a square of sidewalk is \$200.00; six would be a total of \$1200. Kolb asked about the concrete apron. Pinion said that this it would have to be replaced too; however, this typically something the City would not bear the cost of, unless the City were tearing out the curb and gutter. Beard said that that would create a flat spot if it were not torn out. Pinion asked Beard if he was requesting the City to pay for the apron also. Beard said not necessarily, he would have the same company do it at the same time as the sidewalk. Kolb moved that the City replace up to six squares of sidewalk with a legal disclaimer that the City is no longer responsible after the work is done. Wedekind seconded the motion. Motion carried unanimously.
- c. Request by BDAS to eliminate two parking stalls in Municipal Parking lot behind Fire Department – BDAS Director, Dan Sechler presented the background for this request to the Committee. It was moved by Kolb, seconded by Wedekind to approve the elimination of two parking stalls in the Municipal Parking lot behind Fire Department as requested. Motion carried unanimously.
- d. Review and Approve transfer of pick-up truck from Police Dept. to Fire Dept. – Chief Kevin Stieve presented background to the Committee. It was moved by Kolb, seconded by Wedekind to approve the transfer of pickup-up truck from Police Dept. to Fire Dept. as requested. Motion carried unanimously.
- e. Consider creating an ordinance regulating the use of the City's Yard Waste and Compost Transfer Site – Tony Gilman presented the background for this item to the Committee. He said that Attorney Truman has drafted an ordinance for the Committee's review. Truman explained that there are no current regulations regarding what can be dumped at the Yard Waste site, although people are prohibited from illegally dumping there due to the City's illegal dumping ordinance.

Truman said that if the City wanted to only allow certain things to be left there, like brush and yard waste, the City should adopt an ordinance so that the police can issue citations to people who violate the ordinance. Truman also explained that the City's current illegal dumping ordinance is vague and said that adding additional information about what constitutes illegal dumping would help the CSOs enforce the ordinance. Gilman said that he has had problems with people not using the site properly and wants to see better enforcement and supports the new ordinance. Moved by Kolb, seconded by Wedekind to adopt new ordinance and to amend illegal dumping ordinance was carried unanimously.

- f. Review and approval of monthly Billing Adjustments/Credits for Sewer and Water Customers for June, 2019 – It was moved by Kolb, seconded by Wedekind to approve monthly billing adjustments/credits as presented. Motion carried unanimously.

Informational Items

- a. Consider creating of an ordinance requiring gun shops to have a video surveillance system – Chief Schauf explained that a recent theft at a gun shop in the City has raised a question of whether the City should adopt an ordinance requiring gun shops to have a video surveillance system in place. Attorney Truman added that some states, such as IL, require all gun shops to have a video surveillance system, but wasn't sure if the Council would support such an ordinance so she is looking for feedback from the Committee before drafting something. Ald. Kolb stated that if we are requiring curbside liquor sales to have video surveillance, gun shops should also be required to have video surveillance. Attorney Truman said that based on the feedback from the Committee she would draft a sample ordinance for the next Committee meeting for review.
- b. Aldersperson Training: Council Handbook – Postponed to the next Committee meeting as only two Committee members were present.

Reports

- a. Utility Superintendent's Report – Since Wade was not at the meeting, Tom indicated business as usual.
- b. Street Superintendent's Report – Tony provided his monthly summary of activities.
- c. Police Chief's Report – Mark provided a brief oral report to the Committee.
- d. Fire Chief's Report – Kevin was not at the meeting but the City Engineer provided a brief update of the progress of review Proposals and selecting an architect for the design of a new Fire and EMS building.

AJOURNMENT – It was moved by Kolb, seconded by Wedekind to adjourn at 1:48 p.m. Motion carried.

Respectfully submitted,

Phil Wedekind, Chairman

MEMORANDUM

City of Baraboo

Date: August 21, 2019

To: Public Safety Committee

From: Tom Pinion

Re: Background for the August 23rd mtg. @ 1:00 pm – City Services Center

ACTION ITEMS:

Item A. Section 7.09(20) of the Municipal Code currently designates a 2-hr time limit for the public parking lot behind the Library. Signs were recently posted in accordance with that ordinance and the Library has requested the time limit be increased from 2 hours to 4 hours. The Police Chief and I have reviewed the request and have no objection.

Item B. The on-street parking currently allowed on the north side of 9th Avenue between Oak and Birch Streets presents a real challenge for street maintenance and especially snow plowing. This area is commonly used by the neighborhood residents and the narrow roadway is a challenge during the time Alternate Side Parking restrictions are in effect and even further constricted when cars park on both side of the street. Since there are no driveways on the north side of the this portion of 9th Avenue, the best solution is to create a No Parking area on the north side of these two Blocks of 9th Avenue. Following is an excerpt from the Traffic Code.

7.02 OFFICIAL TRAFFIC MAP AND CONTROL DEVICES; PROHIBITED SIGNS, SIGNALS AND MARKERS.

(2) OFFICIAL TRAFFIC MAP.

- (a) Official Traffic Map Established. There is hereby established for the City of Baraboo an Official Traffic Map dated June 1, 1986, on which is Indicated as of said date all existing stop signs; arterial intersections; yield signs; **no parking areas**; no stopping, standing or parking areas; **restricted parking areas**; handicap parking areas; and all other restrictions or limitations contained in this chapter and which the laws of the State of Wisconsin require the erection or use of official traffic control devices to enforce such restrictions or limitations. All such restrictions and limitations set forth on said Official Traffic Map are hereby adopted by reference.

Item C. The Night Market events have been approved by the Committee in prior years but since this year's events include the closure of one block of 4th Avenue in addition to one block of Oak Street, it requires review and approval by the Public Safety Committee. Both Chiefs and I have reviewed this request and have no issues.

Item D. The Parchems, who currently reside on the property on the south side of Canepa Street, recently purchased the vacant 6.12-acre parcel at the west end Canepa Street. They hope to subdivide that property and create as many as six buildable lots on that vacant land. Currently, the Canepa Street right-of-way is an unimproved right-of-way with only an apparent private gravel driveway in the right-of-way. In order to develop this new subdivision, sanitary sewer, watermain, storm sewer, curb & gutter, sidewalk, gravel and pavement are all included in the list of required improvements pursuant to the City's Subdivision and Platting ordinance. In the absence of these improvements, any property owner may petition the City to install these improvements and assess the cost to the benefitting property owners, which is the process the Parchems are pursuing. If the City decides to install the requested improvements, the City Engineering would develop the plans and corresponding cost estimates and follow the statutory procedure for levying special assessments, which includes a requisite public hearing. If the City decides not to install the requested improvements, the Parchems would need to enter into a Development Agreement with the City, which is the process that has been followed on the most recent subdivision in Baraboo. Such an Agreement requires the developer to install the required improvements to the City's standards, entirely at their cost. If property other than the developer's property benefits from any of the required improvements, provisions could be included in the Agreement whereby the City would collect these costs by levying special assessments and reimburse the developer for their initial expense.

Item E. Since discussion of the 2020 Capital Plan is slated for a Committee of the Whole session next week, it's the opportune time for the Committee to review the list of prospective capital projects for 2020 and recommend revision, deletions, and/or additions to this list for the Committee of the Whole's consideration.

Items F. The Sauk County Board recently adopted the Resolution included in the packet and they encourage all municipalities in the County to "follow suit". With your approval, a Resolution will be included for the Council's consideration at next Tuesday's meeting.

Items G. As a follow-up to the informational item on last month's agenda, the City Attorney offers the draft Ordinance included in the packet for your consideration.

Items H. The current Agreement we have with Waste Management dates back to 2010 with an automatic renewal that limits any annual increase in cost to 3%. Waste Management is requesting a new Agreement since the current rates, especially those for recyclables, don't come close to covering their actual expenses. The market for recycled materials is "shrinking" and the price that recyclable materials command is only a fraction of what it used to be. The proposed Agreement is included in the packet along with a 4-year summary of our cost for disposal of refuse and recyclable materials.

Items I. The bids for the 2019 Street Improvement Projects exceeded the budgeted amounts so a Budget Amendment is necessary to make up the difference. A summary of the project expenses and proposed source of additional funding is included in the packet.

INFORMATION ITEMS:

Item A. There was a recent incident involving the reported theft of a firearm from a local "gun shop". The PD's ability to investigate this incident is limited because there is not video surveillance system. This item is intended to create a dialog to determine if a requirement for video surveillance is warranted.

Item B. The Police Chief received a letter from the Milwaukee Police Department requesting a commitment by Sept 2nd to assist them in providing security at next year's Democratic National Convention – July 10th through the 17th. A more formal Intergovernmental Agreement will be forthcoming for Council Approval but the Chief wanted you to be aware of this request before any commitment is made.

Item C. A longtime resident of the Washington Avenue neighborhood between 2nd and Water Streets has expressed concern about the apparent increase in vehicle speed on Washington Avenue and is particularly concerned about the lack of visibility on the hill at the College Ave intersection.

Item D. Time permitting, following the Reports, the City Attorney will provide a brief Power Point presentation as a refresher to the Council Handbook that was adopted by the Common Council last year.

See you Friday at **1:00 PM !**

SPECIAL EVENT LICENSE APPLICATION

Account 100-10-44290

Per Section 12.05 Municipal Code of Baraboo: A "special event" means a temporary gathering of people for a planned occurrence on City property such as, but not limited to, festivals, concerts, demonstrations, rallies, performances, parades and athletic events, which are not within the normal and ordinary use of that place or which, by the nature of the event, may have a greater impact on City services or resources than would have occurred had the event not taken place. A special event may also occur on private property if it will affect, impact or interfere with the normal and ordinary use of City property by the general public within the vicinity of the event and/or will require the use of extraordinary services. A special event may be a single day event or a multiple day event (where the event days and times are consecutive or at a consistent interval).

APPLICANT INFORMATION

Information about the person applying for the license

Name: Nicki Green Date of Birth: 07/29/1984
 Address: 129 8th Ave Baraboo, WI 53913
 Email: cabajn@gmail.com Phone Number: 6083939714

ORGANIZATION INFORMATION

Information about the organization holding the event, if applicable

Name: Baraboo Young Professionals
 Address: 402 Broadway St. Baraboo, WI 53913
 Email: barabooyoungprofessionals@gmail.com Phone Number: 6083939714
 If organization is tax exempt, provide FEIN: 82-3885483

EVENT INFORMATION

Name of Event: Baraboo Night Market
 Description of Event: fair on the square-style event. Live music, enclosed beer/wine, food vendors, craft/artisan vendors, interactive activities. Free, open to public, all-ages. Hired security firm, individuals wishing to drink alcohol are carded and wristbanded. Janitor hired, port-a-potties on site, dumpster on site.

Date of Event (list each date if a multi-day event): 9/20/19, 12/20/19
 Event Start Time: 5pm (street close at 2pm) Event End Time: 9pm (street open at 10pm)
 Total Anticipated Attendance: 5000+
 Head of Security Name: Nicki Green Phone Number: 6083939714

Location of Event: downtown, Oak street between 3rd & 4th, 4th between Oak & Broadway
 Street names, intersections and specific blocks including alleys, parking stalls and sidewalks that will be closed or impaired from normal use as a result of the event (illustrate on attached map):
Oak street between 3rd & 4th, 4th between Oak & Broadway. no sidewalks closed. intersection of oak & 4th closed. Oak closed to traffic to alley between 4th & 5th. 4th closed to traffic to Ash.
handicap parking stalls displaced will be relocated.

Street names, intersections and specific blocks.....Continued from Page 1 ~

Check Types of Activities Being Planned (NOTE: some activities may require additional licenses):

- Alcohol Amplified Music Auction Dance Market (flea, farmers, etc.) Food Vendors
- Non-Food Vendors Parade Protest Rally Speeches Unamplified Music Walk/Run/Bicycle, etc.

ACKNOWLEDGEMENTS:

Application Deadline: License requests must be submitted at least 30-calendar days prior to the event for events involving a public right-of-way or if the applicant intends to request a waiver of costs for City Services; for events not involving a public right-of-way or a requested waiver of costs, the application must be submitted at least 14-calendar days prior to the event.

Application Fee: The application fee of \$150 must be paid in order for the City to process the application. This fee is automatically waived, however, for non-profit organizations. The application fee is nonrefundable.

Insurance Requirements: Proof of insurance coverages is required with the application. Applicant understands that the City of Baraboo must be named as an additional insured. Minimum required limits are contractual liability with minimum limits of \$300,000 for the injury or death of one person, \$50,000 for property damage, and \$1,000,000.00 coverage for the event – additional insurance may be required for certain events.

Payment of City Services: If the City estimates that the City costs for the event exceed \$500, the City may require the applicant provide a bond to the City Clerk prior to the license being issued. The applicant must pay itemized actual costs of city services over \$500 within 30-calendar days of demand. The applicant may request that costs be waived.

Security: The applicant must designate at least one head of security who must, at minimum, be 18 years of age, be at the event and reachable by the City during the event, and be able to call 911 during the event.

ADA Accessible: The applicant is responsible for ensuring the event is ADA compliant to the extent required by law.

Discrimination Prohibited: No applicant or event shall discriminate against any vendor, customer, event participant or other person by reason of race, color, creed, handicap, age, sex, religion, national origin, ancestry, marital status, or other form of discrimination prohibited by the laws of the State of Wisconsin or United States of America.

Emergency Access Routes: The applicant must ensure there is an unobstructed access lane of at least 18 feet wide and continuous for the duration of the event, including during set-up and clean-up.

Set Up/Clean Up: Set-up for an event cannot occur more than four hours prior to the event unless the event is on private property or advance approval has been given by the City. The applicant is responsible for the clean-up after the event, and must ensure there are enough waste, recycling and toilet facilities available during the event. Clean-up must be completed within 4 hours after the event unless the event is occurring on private property or advance approval has been given by the City.

Termination of Event: A license may be terminated by City before or during the event if the health, safety and welfare of the general public appears to be endangered by activities generated as a result of the event or if the event is in violation of the Baraboo Municipal Code or other rule or regulation. The City Administrator, Fire Chief, Police Chief or Director of the City’s Public Works Department shall have the authority to terminate the license.

By signing below, I certify that (i) I am at least 18 years of age, (ii) that I have read and understand the above acknowledgments, (iii) that I am responsible for ensuring the event complies with all applicable city ordinances, traffic rules, park rules, state health laws, fire codes and liquor licensing regulations and any other applicable laws, rules and regulations, (iv) that I am authorized to apply for this license on behalf of the organization holding the event (if applicable), and (v) that the information contained in this application is true to the best of my knowledge. I understand that intentionally providing false or misleading information in this Application may lead to civil or criminal penalties. INDEMNIFICATION: BY SIGNING BELOW I ACKNOWLEDGE THAT FOR GOOD AND VALUABLE CONSIDERATION, I, ON BEHALF OF MYSELF AND THE ORGANIZATION, IF APPLICABLE, AGREE TO INDEMNIFY, DEFEND AND HOLD HARMLESS THE CITY OF BARABOO AND ITS OFFICERS, OFFICIALS, EMPLOYEES AND AGENTS FROM AND AGAINST ANY AND ALL LIABILITY, LOSS, DAMAGE, EXPENSES AND COSTS, INCLUDING ATTORNEY FEES, ARISING OUT OF THE ACTIVITIES PERFORMED AS DESCRIBED HEREIN, CAUSED IN WHOLE OR IN PART BY ANY NEGLIGENT ACT OR OMISSION OF THE APPLICANT/ORGANIZATION, ANYONE DIRECTLY OR INDIRECTLY EMPLOYED BY ANY OF THEM OR ANYONE WHOSE ACTS ANY OF THEM MAY BE LIABLE.

eSigned via SeamlessDocs.com
Nicole Green

Key: a5db15c1c0b9938c8275488ab09bb45

Signature: _____

Date: 08/05/2019

Approvers:

Comments:

eSigned via SeamlessDocs.com
Tom Pinion

Key: ce6b50e1d80cecc513ad18b0ad019080

My approval is contingent upon approval by the Public Safety Committee at their August 26th Meeting since it involves closure of a two blocks rather than the one block for past events.

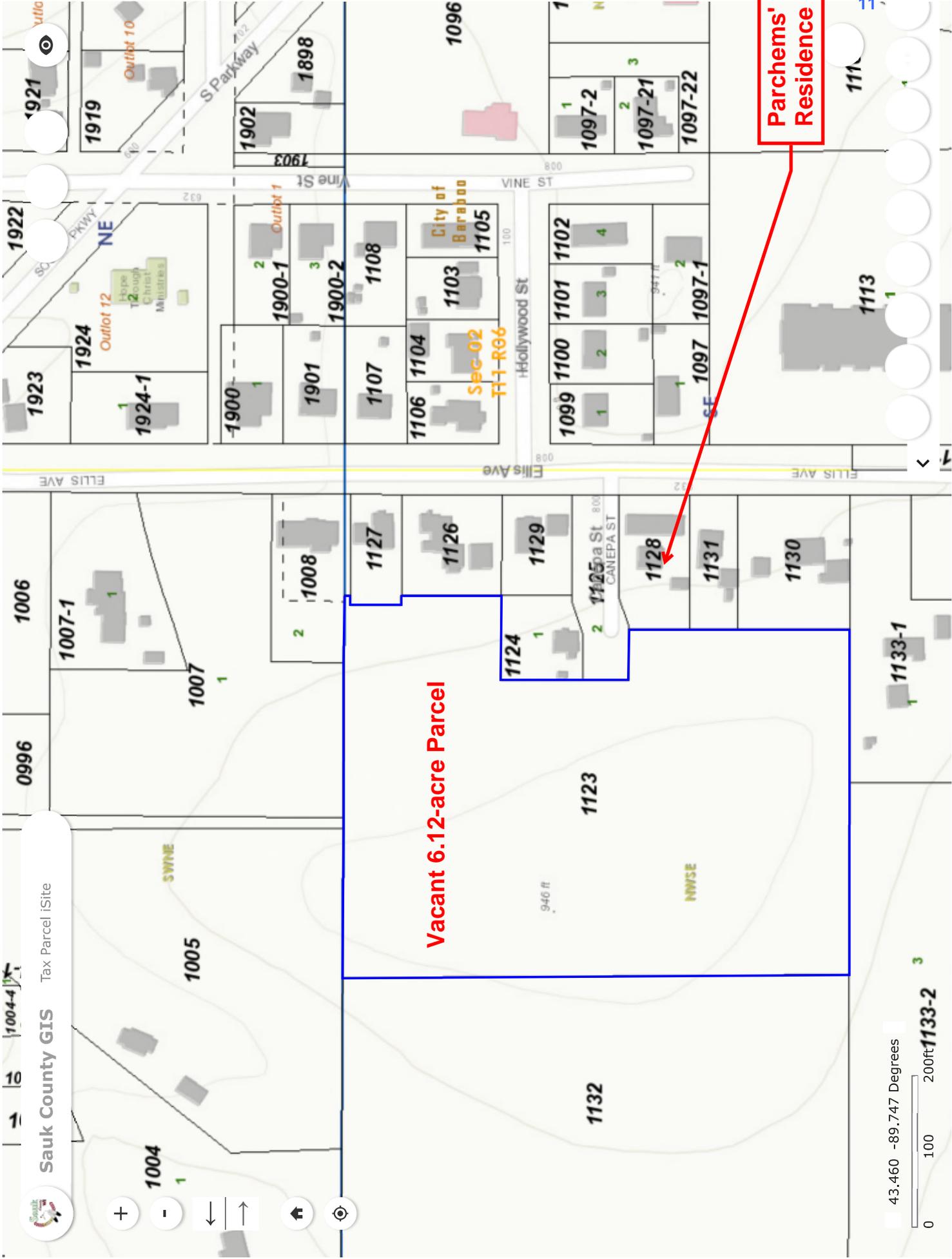
DOWNTOWN BARABOO MAP



 HANDICAP PARKING

 RESERVED FOR FARMERS MARKET
APRIL 15 - OCTOBER 31





Sum of Rev Amount	Revenue Sources					New Debt 12	Grand Total
Row Labels	Grant	Taxes	Trade In	Utility			
Engineering							
2020							
Annual Sidewalk Projects		\$ 75,000.00					\$ 75,000.00
Annual Street Projects					\$ 750,000.00		\$ 750,000.00
20% of STH 33 Design Costs per SMA		\$ 55,000.00					\$ 55,000.00
Fire							
2020							
Equipment Replacement Fund		\$ 200,000.00					\$ 200,000.00
SCBA & Radio Replacement Fd		\$ 20,000.00					\$ 20,000.00
Police							
2020							
Light Bars/Controller		\$ 3,000.00					\$ 3,000.00
Mobile Data Computers		\$ 14,000.00					\$ 14,000.00
Mobile Video		\$ 6,000.00					\$ 6,000.00
Portable Radios		\$ 14,000.00					\$ 14,000.00
Radar/Laser		\$ 3,500.00					\$ 3,500.00
(9) Body Armor	\$ 3,200.00	\$ 5,200.00					\$ 8,400.00
(3) Taser		\$ 5,000.00					\$ 5,000.00
(3) Vehicles/Bicycles		\$ 86,000.00	\$ 12,000.00				\$ 98,000.00
Public Safety							
2020							
Fire & EMS Station Final Design Phase II					\$ 600,000.00		\$ 600,000.00
Public Works							
2020							
Ford L-8000 (Campus Truck)		\$ 161,500.00	\$ 3,500.00				\$ 165,000.00
John Deere 304-L Loader		\$ 140,000.00					\$ 140,000.00
Vermeer Chipper (Cost Share w/ Forestry)		\$ 68,000.00	\$ 2,000.00				\$ 70,000.00
Bobcat Toolcat (Cost Share w/ Parks)		\$ 65,000.00					\$ 65,000.00
Sewer Utility							
2020							
Crossconnection elimination				\$ 50,000.00			\$ 50,000.00
Manhole Lining and replacements				\$ 25,000.00			\$ 25,000.00
Mower and plow				\$ 21,500.00			\$ 21,500.00
Stormwater Utility							
2020							
Basin Improvements				\$ 240,000.00			\$ 240,000.00
Equipment Replacement Fund				\$ 45,000.00			\$ 45,000.00
Water Utility							
2020							
Dump Truck (F550)				\$ 35,000.00			\$ 35,000.00
Hydrants/Services/Meters				\$ 25,000.00			\$ 25,000.00
Main Replacements				\$ 150,000.00			\$ 150,000.00
Meter/MXU				\$ 11,000.00			\$ 11,000.00
Wheeled Backhoe				\$ 90,000.00			\$ 90,000.00
Grand Total	\$	3,200.00	\$ 921,200.00	\$ 17,500.00	\$ 692,500.00	\$ 1,350,000.00	\$ 2,984,400.00

RESOLUTION NO. 32 - 2019

**REQUESTING FUNDING FROM THE STATE OF WISCONSIN FOR ROAD REPAIRS
AND IMPROVEMENTS**

Background: Wisconsin's diverse economy is dependent upon state roads as well as city, county, and village streets and transit systems across the state. According to "Filling Potholes: A New Look at Funding Local Transportation in Wisconsin," commissioned by the Local Government Institute of Wisconsin (LGI) the condition of Wisconsin's highways is now in the bottom third of the country. State funding for roads in Wisconsin has failed to keep up with costs over the past several decades. Safety is a primary concern and responsibility of governments across Wisconsin and roads that are not maintained cause accidents. Our state highway and interstate system is the backbone of our surface transportation system and plays a vital role in the economy of Wisconsin. Both local and state roads need proper maintenance in order for our economy to grow. Fifty-five percent of Wisconsin's major locally and state-maintained roads have pavement that is in poor condition and 19 percent in mediocre condition. The report blames "inadequate state and local funding" for worsening conditions and estimates that drivers in some Wisconsin cities spend nearly \$1,000 a year on repairs due to driving their vehicles on deteriorating roads. Water and outdoor recreation, along with trails, parks, golf courses, historic sites, and attractions, all work together to draw travelers to Sauk County. Local businesses, all cater to and benefit from traveler spending. Sauk County is among the top counties in the state for tourism. With people coming in and out of Sauk County for tourism, work, and everything in between, the quality of our roads is very important. In order to maintain our economy, Sauk County asks the State to allocate additional funds for repairing and improving all State Highways in Sauk County.

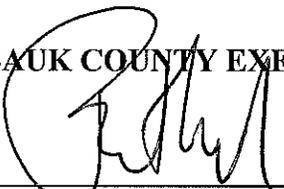
Fiscal Impact: None Budgeted Expenditure Not Budgeted

NOW, THEREFORE, BE IT RESOLVED, that the Sauk County Board of Supervisors, met in regular session, hereby requests additional funding from the State of Wisconsin for road repairs and improvements for all State Highways in Sauk County and directs the Clerk to send a copy of this resolution to our State Legislators and to Governor Tony Evers.

For consideration by the Sauk County Board of Supervisors on April 16, 2019.

Respectfully submitted,

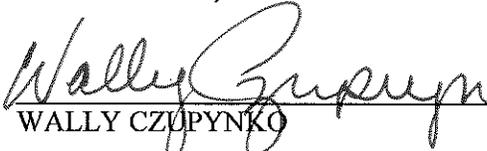
SAUK COUNTY EXECUTIVE & LEGISLATIVE COMMITTEE



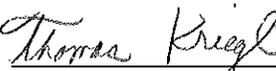
PETER VEDRO, CHAIR



WILLIAM HAMBRECHT



WALLY CZUPYNKO



THOMAS KRIEGL



DAVID RIEK

OFFICE OF THE CITY ATTORNEY
MEMORANDUM

To: Public Safety Committee
Police Chief Mark Schauf

From: Emily Truman, Baraboo City Attorney

RE: Ordinance requiring gun shops to have video surveillance

Date: August 19, 2019

At the last Public Safety Committee meeting, staff was provided with guidance from the committee members regarding the creation of an ordinance requiring gun shops to have video surveillance systems. This item was brought for discussion at the request of the police department given a recent incident involving the theft of guns from a local gun shop and the police being handicapped in their investigation due to the lack of video surveillance in the shop.

A review of other municipalities in WI show that few to none require gun shops to have video surveillance; however, other states and municipalities do have such requirements. The Federal Bureau of Alcohol, Tobacco and Firearms and the Firearms Industry Trade Association also strongly encourages gun shops to have modern surveillance systems in place.¹

It should be noted that with very few exceptions, such as zoning restrictions, Wisconsin state law expressly prohibits a municipality from enacting an ordinance that regulates the sale of firearms. Arguably, the requirement of a gun shop to have surveillance cameras is not the same as regulating the sale of firearms. The City would not, for example, be prohibiting anyone from selling guns or requiring someone to get a special license or permit to sell a gun, nor would we be regulating the sale price of a firearm, who can buy or sell a firearm, etc. In short, the business of selling firearms will be unchanged by this ordinance. Nonetheless, the City may be challenged on the ordinance based on an argument that the requirement of having surveillance cameras is unduly burdensome to gun stores and thus causes a restriction on who can have and operate a gun store and hence sell guns.

Below is sample proposed language for a new ordinance for the City, with a portion of the language adopted from a similar but more expansive Illinois state law (SB1657), which was enacted earlier this year:

9.XX GUN SHOP SURVEILLANCE SYSTEM REQUIREMENT.

1. Purpose. The Common Council recognizes the limitations placed on municipalities regarding the regulation of the sale of firearms, while also recognizing these limitations do not preclude a municipality from having a requirement that gun stores, as defined in this section, have and maintain a viable video surveillance system. The Common Council further finds that there are many benefits to requiring gun shops having a viable video surveillance system including, but not

¹ See: <https://www.atf.gov/firearms/docs/guide/safety-and-security-information-federal-firearms-licensees-atf-p-33172/download>; <https://www.nssf.org/security-basics-how-to-criminal-proof-a-gun-store-or-shooting-range/>.

- limited to, enhancing the safety of its citizenry by deterring crime and assisting with police investigations.
2. Definitions. As used in this section, the following words and phrases shall have the following meanings:
 - a. “Firearm” has the meaning assigned to it by §167.31(1)(c), Wis. Stat.
 - b. “Gun shop” or “shop” means a person, firm, corporation, or other legal entity that engages in the retail or wholesale business of selling, leasing, or otherwise transferring firearms and/or the retail business of repairing, manufacturing or modifying firearms.
 - c. “Person” has the meaning assigned to it by §25.01(3), City Code.
 3. Surveillance System Required.
 - a. A person who owns or operates a gun shop with one or more permanent physical locations within the City of Baraboo and which is open to the public shall equip said location(s) with a video surveillance system sufficient to monitor the critical areas of the location(s) including, but not limited to, all places where firearms are stored, handled, sold, transferred, or carried.
 - b. The video surveillance system shall operate without interruption whenever the location(s) are open to the public. Whenever the locations(s) are not open to the public, the system shall be triggered by a motion detector and begin recording immediately upon detection of any motion within the monitored area.
 - c. The stored images shall be maintained by the gun shop for a period of not less than 90 days from the date of recording.
 4. Effective Date. The requirements of this ordinance shall go into effect 60 calendar days from the date of passage by the Common Council.



Table with 2 columns: Field and Value. Fields include COMPANY, Address, Signed, Name/Title, and Effective Date.

Table with 2 columns: Field and Value. Fields include CUSTOMER, Address, Signed, Name/Title, and Initial Term.

AGREEMENT

This INDUSTRIAL WASTE & DISPOSAL SERVICES AGREEMENT, consisting of the terms and conditions set forth herein, and Exhibit A, and/or Confirmation Letter(s) and the Profile Sheet(s) entered into from and after the date hereof from time to time...

TERMS AND CONDITIONS

1. SERVICES PROVIDED. The Company and/or its affiliates will provide Customer with collection, management, transportation, disposal, treatment and recycling services ("Services") for Customer's non-hazardous Solid Waste, Special Waste, Hazardous Waste, and/or Recyclables...

2. CUSTOMER WARRANTIES. Customer hereby represents and warrants that all Industrial Waste collected by or delivered to the Company shall be in accordance with waste descriptions given in this Agreement and shall not be or contain any Nonconforming Waste.

3. TERM OF AGREEMENT; RIGHT TO PROVIDE COMPETING OFFERS. The Initial Term of this Agreement shall be as set forth above and if no such term is set forth above, it shall be 36 months, commencing on the Effective Date set forth above.

4. INSPECTION; REJECTION OF WASTE. Title to and liability for Nonconforming Waste shall remain with Customer at all times. Company shall have the right to inspect, analyze or test any waste delivered by Customer.

Waste or other failure to comply or conform to this Agreement, including costs of inspection, testing and analysis. Company also may impose volume limitations on inbound deliveries reject any Industrial Waste that could adversely impact the receiving facility...

5. SPECIAL HANDLING; TITLE. If Company elects to handle, rather than reject, Nonconforming Waste, Company shall have the right to manage the same in the manner deemed most appropriate by Company given the characteristics of the Nonconforming Waste.

6. COMPANY WARRANTIES. Company hereby represents and warrants that: (a) Company will manage the Industrial Waste in a safe and workmanlike manner in full compliance with all valid and applicable federal, state and local laws, ordinances, orders, rules and regulations...

7. LIMITED LICENSE TO ENTER. When a Customer is transporting Industrial Waste to a Company facility, Customer and its subcontractors shall have a limited license to enter a disposal facility for the sole purpose of off-loading Industrial Waste at an area designated, and in the manner directed, by Company.

8. CHARGES AND PAYMENTS. Customer shall pay the rates ("Charges") set forth on Exhibit A or a Confirmation Letter, which may be modified as provided in this Agreement. Company reserves the right, and Customer acknowledges that it should expect Company to increase or add Charges payable by Customer hereunder during the Term.

margin. Customer acknowledges and agrees that any increased Charges under this section are not represented to be solely an offset or pass through of Company's costs. All rate adjustments as provided above and in Section 5 shall take effect upon notification from Company to Customer. Customer shall pay the rates in full within thirty (30) days of the invoice date.

Company shall send all invoices for Charges and any required notices to Customer under this Agreement to Customer's billing address specified at the top of the Agreement. Unless specifically agreed to in writing by Company and subject to such additional costs that Company may charge, in its discretion, Company shall not be required to bill Customer using Customer's or any third party billing portal or program. In no event shall the use by Company of Customer's or any third party billing portal or program, or any terms thereof, operate to amend or supplement the terms and conditions of this Agreement, which will remain binding in accordance with its terms. Customer shall pay all invoiced Charges within thirty (30) days of the invoice date, by check mailed to Company's payment address on Customer's invoice. Payment by any other method or channel, including in person, online or by phone, shall be as allowed by Company and subject to applicable convenience fees and other costs charged by Company, from time to time. Any Customer invoice balance not paid within thirty (30) days of the date of invoice is subject to a late charge, and any Customer check returned for insufficient funds is subject to a non-sufficient funds charge, both to the maximum extent allowed by applicable law. Customer acknowledges that any late charge charged by Company is not to be considered as interest on debt or a finance charge, and is a reasonable charge for the anticipated loss and cost to Company for late payment. If payment is not made when due, Company retains the right to suspend Services until the past due balance is paid in full. In addition to full payment of outstanding balances, Customer shall be required to pay a reactivation charge to resume suspended Services. If Services are suspended for more than fifteen (15) days, Company may immediately terminate this Agreement for default and recover any equipment and all amounts owed hereunder, including liquidated damages under Section 14.

9. INDEMNIFICATION. The Company agrees to indemnify, defend and save Customer harmless from and against any and all liability (including reasonable attorneys' fees) which Customer may be responsible for or pay out as a result of bodily injuries (including death), property damage, or any violation or alleged violation of law, to the extent caused by Company's breach of this Agreement or by any negligent act, negligent omission or willful misconduct of the Company or its employees, which occurs (1) during the collection or transportation of Customer's Industrial Waste by Company, or (2) as a result of the disposal of Customer's Industrial Waste, after the date of this Agreement, in a facility owned by a subsidiary or affiliate of the Company provided that the Company's indemnification obligations will not apply to occurrences involving Nonconforming Waste.

Customer agrees to indemnify, defend and save the Company harmless from and against any and all liability (including reasonable attorneys' fees) which the Company may be responsible for or pay out as a result of bodily injuries (including death), property damage, or any violation or alleged violation of law to the extent caused by Customer's breach of this Agreement or by any negligent act, negligent omission or willful misconduct of the Customer or its employees, agents or contractors in the performance of this Agreement or Customer's use, operation or possession of any equipment furnished by the Company.

Neither party shall be liable to the other for consequential, incidental or punitive damages arising out of the performance of this Agreement except for third party claims related to violations of law.

10. UNCONTROLLABLE CIRCUMSTANCES. Except for the obligation to make payments hereunder, neither party shall be in default for its failure to perform or delay in performance caused by events beyond its reasonable control, including, but not limited to, strikes, riots, imposition of laws or governmental orders, fires, acts of God, and inability to obtain equipment, permit changes and regulations, restrictions (including land use) therein, and the affected party shall be excused from performance during the occurrence of such events.

11. RECYCLING SERVICES. The following shall apply to fiber and non-fiber recyclables ("Recyclable Materials") and recycling services: All Recyclable Materials must be clean, dry, unshredded, empty, loose and unbagged. (a)(i) Single stream Recyclable Materials ("Single Stream") will consist of Customer's entire volume of uncoated office and writing paper, magazines, pamphlets, mail, newspaper; flattened, uncoated cardboard, paperboard boxes; aluminum food and beverage containers, tin or steel cans; glass, and rigid container plastics #1, #2 and #5, including narrow neck containers and tubs. Any material not specifically set forth above, including but not limited to foam, film plastics, plastic bags, napkins, tissue, paper towels, or paper that has been in contact with food, is unacceptable. Glass may not be accepted at all locations. (ii) Customer shall provide source-separated wastepaper, cardboard, plastics and metals in accordance with the most current ISRI Scrap Specifications Circular and any amendments thereto or replacements thereof. (iii) All other Recyclable Materials will be delivered in accordance with industry standards or such specifications communicated to Customer by the Company from time-to-time. (iv) the Company reserves the right, upon notice to Customer, to discontinue acceptance of any category of Recyclable Materials set forth above as a result of market conditions related to such materials and makes no representations as to the recyclability of the materials. Collected Recyclable Materials for which no commercially reasonable market exists may be landfilled at Customer's Cost; (b) Notwithstanding anything to the contrary contained herein, Recyclable Materials may not contain Nonconforming Waste, Hazardous Waste, Special Waste or other materials that are deleterious or capable of causing material damage to any part of the Company's property, its personnel or the public or materially impair the strength or the durability of the Company's structures or equipment. (c) the Company may reject in whole or in part, or may process, in its sole discretion, Recyclable Materials not meeting the specifications. Customer shall pay the Company for all increased costs, losses and expenses incurred with respect to such non-conforming Recyclable Materials which charges may include an amount for the Company's operating or profit margin (collectively the "Cost"). Without limiting the foregoing, and Customer shall pay a contamination charge for additional handling, processing, transporting and/or disposing of such non-conforming Recyclable Materials, Hazardous Waste, Special Waste, Nonconforming Waste, and/or all of part of non-conforming loads and additional charges may be assessed for bulky items such as appliances, concrete, furniture, mattresses, tires, electronics, pallets, yard waste, propane tanks, etc.; (d) Recycling Services are subject to a Recyclable Material Offset (RMO) charge to the extent that (a) the Company's processing cost per ton, including costs of disposal for contamination and profit margin, exceeds (b) an amount equal to recyclables value per ton minus an amount for profit margin. The RMO charge, including profit margin, processing and disposal costs and recyclable value shall be determined by the Company from time-to-time, in its sole discretion, based on applicable operating data and market information. If recyclables value exceeds processing costs, plus profit margin, a RMO credit may apply, at the Company's sole discretion.

12. ASSIGNMENT & SUBCONTRACTING. This Agreement shall be binding on and shall inure to the benefit of the parties and their respective successors and assigns. Customer acknowledges and agrees that the Company may utilize unaffiliated subcontractors that are not affiliates of Company to provide the Services to Customer. Customer may not broker the disposal of Industrial Waste through third parties under this Agreement without Company's express written consent.

13. ENTIRE AGREEMENT. This Agreement and its exhibits and attachments represent the entire understanding and agreement between the parties relating to the Services and supersedes any and all prior agreements, whether written or oral, between the parties regarding the same; provided that, the terms of any national service agreement or lease agreement for compactors or specialty equipment between the parties shall govern over any inconsistent terms herein.

14. TERMINATION; LIQUIDATED DAMAGES. Company may immediately terminate this Agreement, (a) in the event of Customer's breach of any term or provision of this Agreement, including failure to pay on a timely basis, or (b) if Customer becomes insolvent, the subject of an order for relief in bankruptcy, receivership, reorganization dissolution, or similar law, or makes an assignment for the benefit of its creditors or if Company deems itself insecure as to payment ("Default"). Notice of termination shall be in writing and deemed given when delivered in person or by certified mail, postage prepaid, return receipt requested. In the event Customer terminates this Agreement prior to the expiration of the Initial or Renewal Term ("Term") for any reason other than as set forth in Section 3, or in the event Company terminates this Agreement for Customer's default, Customer shall pay the following liquidated damages in addition to the Company's legal fees, if any: (a) if the remaining Term (including any applicable Renewal Term) under this Agreement is six (6) or more months, Customer shall pay the average of its six (6) most recent monthly Charges (or, if the Effective Date is within six (6) months of Company's last invoice date, the average of all monthly Charges) multiplied by six (6); or (b) if the remaining Term under this Agreement is less than six (6) months, Customer shall pay the average of its six (6) most recent monthly Charges multiplied by the number of months remaining in the Term. Customer shall pay liquidated damages of \$100 for every Customer waste tire that is found at the disposal facility. Customer acknowledges that the actual damage to Company in the event of termination is impractical or extremely difficult to fix or prove, and the foregoing liquidated damages amount is reasonable and commensurate with the anticipated loss to Company resulting from such termination and is an agreed upon charge and is not imposed as a penalty. Collection of liquidated damages by Company shall be in addition to any rights or remedies available to Company under this Agreement or at law. In addition to and not in limitation of the foregoing, Company shall be entitled to recover all losses, damages and costs, including attorneys' fees and costs, resulting from Customer's breach of any other provision of this Agreement in addition to all other remedies available at law or in equity.

15. EQUIPMENT. All equipment furnished by Company shall remain its property; however Customer shall have care, custody and control of the equipment and shall be liable for all loss or damage to the equipment and for its contents while at Customer's service location(s) or otherwise under its care, custody and control. Customer will not overload, move or alter the equipment, or allow a third party to do so, and shall use it only for its intended purpose. At the termination of this Agreement, Company's equipment shall be in the condition in which it was provided, normal wear and tear excepted. Customer shall provide safe and unobstructed access to the equipment on the scheduled collection day. Company may suspend Services or terminate this Agreement in the event Customer violates any of the requirements of this provision. Customer shall pay, if charged by Company, any additional Charges, determined by Company in its sole discretion, for overloading, moving or altering the equipment or allowing a third party to do so, and for any service modifications caused by or resulting from Customer's failure to provide access. Customer warrants that Customer's property is sufficient to bear the weight of Company's equipment and vehicles and agrees that Company shall not be responsible for any damage to Customer's pavement or any other surface resulting from the equipment or Services.

16. CONFIDENTIALITY. Except as required by law, the parties agree that the rates set forth on Exhibit A, a Confirmation Letter, including any adjustments thereto, and any other pricing information shall be considered confidential and shall not be disclosed to third parties without the other party's written approval.

17. MISCELLANEOUS. (a) The prevailing party will be entitled to recover reasonable fees and court costs, including attorneys' and expert fees, in enforcing this Agreement. In the event Customer fails to pay Company all amounts due hereunder, Company will be entitled to collect all reasonable collection costs or expenses, including reasonable attorneys' and expert fees, court costs or handling fees for returned checks from Customer; (b) The validity, interpretation and performance of this Agreement shall be construed in accordance with the law of the state in which the Services are performed; (c) If any provision of this Agreement is declared invalid or unenforceable, then such provision shall be deemed severable from and shall not affect the remainder of this Agreement, which shall remain in full force and effect; (d) Customer's payment obligation for Services and the Warranties and Indemnification made by each party shall survive termination of this Agreement; (e) this Agreement shall supersede and replace any prior Agreements related to the same services and all prior related Exhibit As, Confirmation Letters and Profiles Sheets in effect shall be incorporated by reference into this Agreement.



INDUSTRIAL WASTE & DISPOSAL SERVICES AGREEMENT

18
Exhibit A

CUSTOMER INFORMATION	GENERATOR INFORMATION (If different from Customer Information)	PROFILE NUMBER:
City of Baraboo		DISPOSAL FACILITY: Lake Delton Transfer Station
101 South Blvd.		EXPIRATION DATE:
Baraboo, WI 53913-2941		PO NUMBER:
Contact Name: Tom Pinion, Director of Public Works/City Engineer tpinion@cityofbaraboo.com		
Contact Phone: 608-355-7304		

Service Information	Material / Ticket Description	Anticipated Volume	Rate / UOM / Minimum
Disposal	Municipal Solid Waste		\$63.66 per ton
Taxes/Fees	All applicable taxes and fees will also be charged - Currently \$13.00 per ton – This rate will be adjusted to reflect any changes in the taxes and fees.		\$13.00 per ton
Digout (frozen load): \$60.00/load			
Additional Information/Special Handling:	- The disposal rates shall be increased each year on the anniversary of the date of this Agreement by the 12-month rolling average percentage change in the Water, Sewer, Trash Collection Consumer Price Index (WST CPI).		

THE WORK CONTEMPLATED BY THIS EXHIBIT A IS TO BE DONE IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THE INDUSTRIAL WASTE & DISPOSAL SERVICES AGREEMENT OR OTHER CONTRACTUAL AGREEMENT BETWEEN THE PARTIES DATED:

January 1, 2020

COMPANY Waste Management of Wisconsin, Inc.

CUSTOMER City of Baraboo

By: _____
 Name: _____ Date _____
 Title _____

Signature: _____
 Name: _____ Date _____
 Title: _____

**EXHIBIT A
RECYCLING SERVICES
To the Industrial Waste Services & Disposal Agreement
Between
City of Baraboo WI
And
Waste Management of Wisconsin, Inc.**

1. QUANTITY AND QUALITY:

During the term of the Agreement, Company shall take and Customer agrees to provide one hundred percent (100%) of Customer's Single Stream recyclables collected during daily operations to S2439 Highway 12, Lake Delton, WI 53940 ("Lake Delton T/S"). Customer shall provide Single Stream recyclables in accordance to the specifications as set forth in Exhibit R-1.

2. RECYCLABLE VALUE:

The value of the Single Stream recyclables meeting the Specifications shall be eighty percent (80%) of the Company's Net Sale Price per ton for each commodity contained in the Single Stream. "Net Sale Price" shall mean the amount equal to the average revenue received or charges paid by the Company's processing facility, for each commodity for Single Stream processed the month prior to delivery, less any freight costs paid by Company. It shall be conclusively presumed that the composition of the Single Stream delivered to the Company shall be identical to the composition of all single stream Single Stream processed by Company, as established from time to time by Company. Notwithstanding the foregoing, Company may perform a composition study of the Single Stream to determine the composition percentage of each commodity for the Single Stream and may revise the Net Sale Price payable to Customer to reflect the actual composition of Customer's Single Stream. Customer acknowledges that the value of the Single Stream may be negative.

3. PAYMENTS; CHARGES:

Customer shall pay for the services mentioned herein as adjusted over the term of the Agreement as noted hereunder, upon receipt of Company's invoice. Where the value is positive, Company shall pay Customer on or about the last day of each month for Single Stream purchased during the preceding month, after deduction of any Charges owed to Company by Customer for services performed hereunder. State and Local taxes, if applicable, will also be added.

4. ADJUSTMENTS:

The initial transfer and processing fee ("Transfer/Processing Fee") for the Single Stream is \$120.00 per delivered ton.

5. RATE INCREASES:

The Company has the right to adjust the Transfer/Processing Fee in accordance with increases in the applicable CPI as calculated below on the anniversary of the Effective Date ("Anniversary Date"). Such CPI adjustment shall be effective on such Anniversary Date and shall be recalculated and effective each Anniversary Date thereafter. The increases to the Processing Fee shall be based on the percentage increase in the CPI for the twelve (12) month period ending one month prior to the Anniversary Date. "CPI" means the Consumer Price Index-All Urban Consumers (CPI-U), Water, Sewer, and Trash Collection (WST), (Not Seasonally Adjusted, 12-month rolling average) as published by the United States Department of Labor, Bureau of Labor Statistics (1982-1984=100). In the event this CPI is no longer viable or no longer reflective of consumer prices in Customer's geographic region, another consumer pricing index or method of adjustment may be used as a replacement for the CPI, subject to the mutual agreement of the parties. Failure by Contractor to submit such CPI price adjustment shall not preclude the retroactive implementation of such adjustment as of the Anniversary Date.

6. SERVICE:

Customer shall deliver Single Stream, at Customer's expense, to Company's Lake Delton T/S during the facility's normal operating hours excluding weekends and holidays as specified by the Facility.

COMPANY:
Waste Management of Wisconsin, Inc.

CUSTOMER:
CITY OF BARABOO, WISCONSIN

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

EXHIBIT R-1
SINGLE STREAM RECYCLABLES SPECIFICATIONS

RECYCLABLES must be dry, loose (not bagged), unshredded, empty, and include ONLY the following:

Aluminum cans	Newspaper
PET bottles with the symbol #1 – with screw tops only	Mail
HDPE plastic bottles with the symbol #2 (milk, water bottles detergent, and shampoo bottles, etc.)	Uncoated paperboard (ex. cereal boxes; food and snack boxes)
PP plastic bottles and tubs with symbol # 5 - empty	Uncoated printing, writing and office paper
Steel and tin cans	Old corrugated containers/cardboard (uncoated)
Glass food and beverage containers – brown, clear, or green	Magazines, glossy inserts and pamphlets

NON-RECYCLABLES include, but are not limited to the following:

Plastic bags and bagged materials (even if containing Recyclables)	Microwavable trays
Porcelain and ceramics	Mirrors, window or auto glass
Light bulbs	Coated cardboard
Soiled paper, including paper plates, cups and pizza boxes	Plastics not listed above including but not limited to those with symbols #3, #4, #6, #7 and unnumbered plastics, including utensils
Expanded polystyrene	Coat hangers
Glass and metal cookware/bakeware	Household appliances and electronics
Hoses, cords, wires	Yard waste, construction debris, and wood
Flexible plastic or film packaging and multi-laminated materials	Needles, syringes, IV bags or other medical supplies
Food waste and liquids, containers containing such items	Textiles, cloth, or any fabric (bedding, pillows, sheets, etc.)
Excluded Materials or containers which contained Excluded Materials	Napkins, paper towels, tissue, paper plates, and paper cups
Any paper Recyclables or pieces of paper Recyclables less than 4" in size in any dimension	Propane tanks, fuel cannisters
Batteries	

DELIVERY SPECIFICATIONS:

Material delivered by or on behalf of Customer may not contain Non-Recyclables or Excluded Materials. "Excluded Materials" means radioactive, volatile, corrosive, flammable, explosive, biomedical, infectious, bio-hazardous or toxic substance or material, or regulated medical or hazardous waste as defined by, characterized or listed under applicable federal, state, or local laws or regulations, materials containing information (in hard copy or electronic format, or otherwise) which information is protected or regulated under any local, state or federal privacy or data security laws, including, but not limited to the Health Insurance Portability and Accountability Act of 1996, as amended, or other regulations or ordinances or other materials that are deleterious or capable of causing material damage to any part of Company's property, its personnel or the public or materially impair the strength or the durability of Company's structures or equipment.

Company may reject in whole or in part, or may process, in its sole discretion, Recyclables not meeting the specifications, including wet materials, and Customer shall pay Company for all increased costs, losses and expenses incurred with respect to such non-conforming Recyclables including costs for handling, processing, transporting and/or disposing of such non-conforming Recyclable Materials which charges may include an amount for Company's operating or profit margin (collectively the "Cost"). Without limiting the foregoing, and Customer shall pay a contamination charge for additional handling, processing, transporting and/or disposing of Non-Recyclables, Excluded Materials, and/or all or part of non-conforming loads and additional charges may be assessed for bulky items such as appliances, concrete, furniture, mattresses, tires, electronics, pallets, yard waste, propane tanks, etc.

Company reserves the right upon notice to discontinue acceptance of any category of Recyclables set forth above as a result of market conditions related to such materials and makes no representations as to the recyclability of the materials. Collected Recyclables for which no commercially reasonable market exists may be landfilled at Customer's Cost.



Recycle **ONLY** bottles, cans, paper and cardboard.

Recicle **SOLO** botellas, latas, papel y cartón.



Plastic Bottles & Containers
Botellas y envases de plástico



Food & Beverage Cans
Latas de alimentos y bebidas



Paper
Papeles



Flattened Cardboard & Paperboard
Cartón y cartulina aplastados



Food & Beverage Cartons
Cartones de alimentos y bebidas



Glass Bottles & Containers
Botellas y frascos de vidrio

NEVER include the items below in your recycling.

NUNCA incluya los siguientes elementos en su reciclaje.



NO Food Waste
(Compost instead!)
Residuos de comidas
(¡úselos para compostaje!)



NO Loose Plastic Bags & Film
(Find a recycling site at plasticfilmrecycling.org)
NO bolsas ni envolturas de plástico sueltas
(Busque un sitio de reciclaje en plasticfilmrecycling.org)



NO Bagged Recyclables
NO se pueden reciclar en bolsas



NO Foam Cups & Containers
(Check RecycleMorePlastics.org for options)
NO asos y contenedores de poliestireno
(Vea opciones en RecycleMorePlastics.org)



NO Needles
Ask your pharmacist or doctor about options, or use a safe disposal container such as Waste Management's MedWaste Tracker® box.

Agujas
(Consulte a su farmacéutico o médico acerca de las opciones, o use un recipiente de desecho seguro como el de Waste Management Caja MedWaste Tracker®.)

For more information, contact
Waste Management at
(888) 960-0008 Or visit
RecycleOftenRecycleRight.com

#Recycling101

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Most Common Contaminants

Keep these common contaminants **OUT** of your recycling bin.



NO RECYCLABLES IN PLASTIC BAGS
Empty loose recyclables in bin but leave the plastic bag out.



NO FOOD & LIQUIDS
Compost instead! Otherwise it belongs in the trash.



NO ELECTRONICS & SMALL APPLIANCES
Donate if in good condition, or schedule a bulky item pickup, if available. **Check RecycleMorePlastics.org** for a local drop off site.



NO TEXTILES, BEDDING, RUGS & CARPET
Donate these items if they are in good condition. Large quantities may require special disposal.



NO TANGLERS, HOLIDAY LIGHTS, HANGERS & EXTENSION CORDS
They wrap around equipment and can shut down an entire facility! They all go in the trash.



NO PLASTIC BAGS, FILM/SHEETING & FLEXIBLE FILM PACKAGING
Take plastic bags back to local grocer to keep bags clean and dry and prevent them from shutting down recycling facilities. Visit plasticfilmrecycling.org to find a drop location near you.



NO PAPER NAPKINS, PLATES, CUPS & TISSUES
Compost if possible, and remember to recycle the cardboard tube.



NO POLYSTYRENE FOAM
Foam and plastic to-go containers are not recyclable curbside. Find drop off programs for items like foam packing peanuts at RecycleMorePlastics.org



NO TIRES, AUTO PARTS & SCRAP METAL
(Not in recycling or trash) Can damage equipment & are safety hazards. Contact your local scrap recyclers or retail tire stores for recycling options, or check RecycleMorePlastics.org for a drop off center near you.



NO CONCRETE, WOOD & CONSTRUCTION DEBRIS
Can damage equipment & are safety hazards. You may be able to schedule a bulky item pickup - otherwise throw it in the trash or order a roll off bin by contacting Waste Management Customer Service.



NO YARD WASTE & WOOD
Compost or put in your yard waste cart, if available. Otherwise it belongs in the trash.



NO NON-RECYCLABLE PLASTIC
Not everything that is plastic is recyclable! Recycle only food & beverage bottles, jugs and tubes.

For more information on recycling, visit RecycleOftenRecycleRight.com

4-Year Summary of Refuse and Recycling Disposal Costs

REFUSE					
2015					
MONTH	GARBAGE TONS	CHARGE	WDNR TAX		TOTAL
			56.28/T	\$13.00/T	
JANUARY	178.79	\$10,062.30	\$2,324.27		\$12,386.57
FEBRUARY	146.97	\$8,271.47	\$1,910.61		\$10,182.08
MARCH	189.46	\$11,322.81	\$2,462.98		\$13,785.79
APRIL	199.77	\$11,243.06	\$2,597.01		\$13,840.07
MAY	202.17	\$11,378.13	\$2,628.21		\$14,006.34
JUNE	225.25	\$12,677.07	\$2,928.25		\$15,605.32
JULY	228.68	\$13,256.58	\$2,972.84		\$16,229.42
AUGUST	235.67	\$13,102.39	\$2,803.71		\$15,906.10
SEPTEMBER	214.56	\$12,438.04	\$2,789.28		\$15,227.32
OCTOBER	208.01	\$12,058.34	\$2,704.13		\$14,762.47
NOVEMBER	202.47	\$11,737.19	\$2,632.11		\$14,369.30
DECEMBER	230.41	\$13,356.87	\$2,995.33		\$16,352.20
TOTAL	2,462.21	\$140,904.24	\$31,748.73		\$172,652.97
COST/TON	\$70.12				
2016					
MONTH	GARBAGE TONS	CHARGE	WDNR TAX		TOTAL
			57.97/T	\$13.00/T	
JANUARY	185.25	\$10,738.94	\$2,408.25		\$13,147.19
FEBRUARY	178.00	\$10,318.66	\$2,314.00		\$12,632.66
MARCH	213.62	\$12,383.55	\$2,777.06		\$15,160.61
APRIL	200.92	\$11,647.33	\$2,611.96		\$14,259.29
MAY	224.57	\$13,018.32	\$2,919.41		\$15,937.73
JUNE	232.89	\$13,500.63	\$3,027.57		\$16,528.20
JULY	265.49	\$15,666.56	\$3,451.37		\$19,117.93
AUGUST	248.63	\$14,671.66	\$3,232.19		\$17,903.85
SEPTEMBER	233.82	\$13,797.72	\$3,039.66		\$16,837.38
OCTOBER	213.20	\$12,580.93	\$2,771.60		\$15,352.53
NOVEMBER	239.45	\$14,129.94	\$3,112.85		\$17,242.79
DECEMBER	204.53	\$12,069.32	\$2,658.89		\$14,728.21
TOTAL	2,640.37	\$154,523.57	\$34,324.81		\$188,848.38
COST/TON	\$71.52				
2017					
MONTH	GARBAGE TONS	CHARGE	WDNR TAX		TOTAL
			59.01/T	\$13.00/T	
JANUARY	198.94	\$11,739.45	\$2,586.22		\$14,325.67
FEBRUARY	176.92	\$10,440.05	\$2,299.96		\$12,740.01
MARCH	204.12	\$12,045.12	\$2,653.56		\$14,698.68
APRIL	205.51	\$12,127.15	\$2,671.63		\$14,798.78
MAY	237.22	\$13,998.35	\$3,083.86		\$17,082.21
JUNE	231.93	\$13,635.52	\$3,015.09		\$16,650.61
JULY	215.34	\$12,922.55	\$2,799.42		\$15,721.97
AUGUST	243.53	\$14,614.24	\$3,165.89		\$17,780.13
SEPTEMBER	223.80	\$13,430.24	\$2,909.40		\$16,339.64
OCTOBER	294.17	\$17,653.14	\$3,824.21		\$21,477.35
NOVEMBER	232.94	\$13,978.73	\$3,028.22		\$17,006.95
DECEMBER	194.50	\$11,671.95	\$2,528.50		\$14,200.45
TOTAL	2,658.92	\$158,256.48	\$34,565.96		\$192,822.44
COST/TON	\$72.52				
2018					
MONTH	GARBAGE TONS	CHARGE	WDNR TAX		TOTAL
			61.81/T	\$13.00/T	
JANUARY	210.77	\$12,648.31	\$2,740.01		\$15,388.32
FEBRUARY	192.04	\$11,524.32	\$2,496.52		\$14,020.84
MARCH	191.73	\$11,505.72	\$2,492.49		\$13,998.21
APRIL	206.50	\$12,392.07	\$2,684.50		\$15,076.57
MAY	255.07	\$15,306.75	\$3,315.91		\$18,622.66
JUNE	231.00	\$13,783.37	\$3,003.00		\$16,786.37
JULY	231.01	\$14,278.73	\$3,003.13		\$17,281.86
AUGUST	257.95	\$15,943.89	\$3,353.35		\$19,297.24
SEPTEMBER	219.43	\$13,562.97	\$2,852.59		\$16,415.56
OCTOBER	240.91	\$14,890.65	\$3,131.83		\$18,022.48
NOVEMBER	233.23	\$14,415.95	\$3,031.99		\$17,447.94
DECEMBER	202.42	\$12,511.58	\$2,631.46		\$15,143.04
TOTAL	2,672.06	\$162,764.29	\$34,736.78		\$197,501.07
COST/TON	\$73.91				

RECYCLING					
2015					
MONTH	TOTAL CO-MINGLE	CHARGE	REBATE		NET DISPOSAL COST
			93.41/T	57.041/T	
JANUARY	68.15	\$6,365.89	\$3,887.28		\$2,478.62
FEBRUARY	50.55	\$4,721.88	\$2,890.95		\$1,830.92
MARCH	59.03	\$5,513.99	\$3,005.22		\$2,508.78
APRIL	63.62	\$5,942.74	\$3,102.75		\$2,840.00
MAY	63.84	\$5,963.29	\$3,033.04		\$2,930.26
JUNE	80.58	\$7,526.98	\$4,066.87		\$3,460.11
JULY	87.35	\$8,403.94	\$4,193.67		\$4,210.27
AUGUST	61.04	\$5,872.66	\$3,128.91		\$2,743.75
SEPTEMBER	64.53	\$6,208.43	\$3,328.46		\$2,879.97
OCTOBER	61.38	\$5,905.37	\$3,281.99		\$2,623.38
NOVEMBER	70.56	\$6,788.58	\$3,244.35		\$3,544.23
DECEMBER	96.53	\$9,287.15	\$4,488.65		\$4,798.51
TOTAL	827.16	\$78,500.91	\$41,652.13		\$36,848.78
COST/TON	\$44.55				
DNR RECYCLING GRANT: \$35,197.93					
2016					
MONTH	TOTAL CO-MINGLE	CHARGE	REBATE		NET DISPOSAL COST
			96.21/T	44.62/T	
JANUARY	71.33	\$6,862.66	\$3,182.74		\$3,679.91
FEBRUARY	58.89	\$5,665.81	\$2,839.09		\$2,826.72
MARCH	62.27	\$5,991.00	\$2,992.70		\$2,998.30
APRIL	66.13	\$6,362.37	\$3,270.79		\$3,091.58
MAY	74.37	\$7,155.14	\$3,889.55		\$3,265.59
JUNE	83.60	\$8,043.16	\$5,009.31		\$3,033.84
JULY	73.98	\$7,117.62	\$4,665.18		\$2,452.44
AUGUST	67.65	\$6,508.61	\$4,242.33		\$2,266.28
SEPTEMBER	70.09	\$6,743.36	\$4,708.65		\$2,034.71
OCTOBER	69.39	\$6,676.01	\$4,343.12		\$2,332.89
NOVEMBER	85.35	\$8,359.18	\$5,412.90		\$2,946.28
DECEMBER	76.42	\$7,484.57	\$4,895.47		\$2,589.11
TOTAL	859.47	\$82,969.47	\$49,451.82		\$33,517.65
COST/TON	\$39.00				
DNR RECYCLING GRANT: \$33,305.82					
2017					
MONTH	TOTAL CO-MINGLE	CHARGE	REBATE		NET DISPOSAL COST
			97.94/T	65.55/T	
JANUARY	67.48	\$6,608.99	\$4,423.31		\$2,185.68
FEBRUARY	56.60	\$5,543.40	\$3,657.49		\$1,885.91
MARCH	56.75	\$5,423.14	\$3,579.88		\$1,843.26
APRIL	64.21	\$6,288.73	\$5,151.57		\$1,137.16
MAY	82.45	\$8,075.15	\$6,472.33		\$1,602.83
JUNE	79.80	\$7,815.61	\$5,457.52		\$2,358.09
JULY	73.52	\$7,200.55	\$4,867.76		\$2,332.79
AUGUST	58.24	\$5,704.03	\$4,175.81		\$1,528.22
SEPTEMBER	61.40	\$6,013.52	\$4,395.01		\$1,618.50
OCTOBER	68.79	\$6,737.29	\$4,944.63		\$1,792.67
NOVEMBER	76.92	\$7,533.54	\$4,913.65		\$2,619.90
DECEMBER	62.69	\$6,139.86	\$3,965.14		\$2,174.72
TOTAL	808.85	\$79,083.82	\$56,004.10		\$23,079.72
COST/TON	\$28.53				
DNR RECYCLING GRANT: \$35,080.17					
2018					
MONTH	TOTAL CO-MINGLE	CHARGE	REBATE		NET DISPOSAL COST
			97.94/T	53.18/T	
JANUARY	64.67	\$6,333.78	\$3,439.15		\$2,894.63
FEBRUARY	54.94	\$5,380.82	\$2,794.25		\$2,586.58
MARCH	57.50	\$5,631.55	\$2,984.83		\$2,646.73
APRIL	63.38	\$6,207.44	\$3,503.01		\$2,704.42
MAY	93.79	\$9,185.79	\$5,409.81		\$3,775.99
JUNE	75.06	\$7,351.38	\$5,460.62		\$1,890.76
JULY	64.50	\$6,317.13	\$3,763.58		\$2,553.56
AUGUST	63.49	\$6,218.21	\$3,643.69		\$2,574.52
SEPTEMBER	67.60	\$6,620.74	\$3,773.43		\$2,847.31
OCTOBER	81.41	\$7,973.30	\$4,483.25		\$3,490.05
NOVEMBER	74.78	\$7,323.95	\$3,942.40		\$3,381.55
DECEMBER	62.75	\$6,145.74	\$3,402.31		\$2,743.43
TOTAL	823.87	\$80,689.83	\$46,600.31		\$34,089.52
COST/TON	\$41.38				
DNR RECYCLING GRANT: \$35,065.88					

PROPOSED BUDGET AMENDMENT FOR STREET RECONSTRUCTION PROJECTS

Here are the details of the street projects that are over/under budget (this is the Street portion (City's General Fund cost) only)

Broadway	Budgeted	\$135,000	Bid	\$173,500	Over	\$38,500
Washington	Budgeted	\$400,000	Bid	\$344,796	Under	\$55,000
Lake Street	Budgeted	\$849,323-74,432+14,300+12,000 \$801,191	Bid	\$1,073,786 - \$176,225 (assessable) \$897,561	Over	\$96,400
MSA contract (not budgeted) (Lake, Washington & Broadway)		\$0	Contract	\$55,000	Over	\$55,000
2018 Street projects		Estimated balance to finish @ 8/31/18 Adjustment to Gravel calculations			Underestimate Additional	\$16,000 \$37,200
			Total		Over	\$188,000

The proposal to cover the overage is to use:

1. TIF#6 Incentive funds that are ready to be rolled into the new Economic Development Fund, for the amount that Lake Street goes over (approx. \$105,000) due to the fact that this project is now a CDBG grant project requiring prevailing wage and additional review expenses.
2. The unanticipated Payment for Municipal Services from the State, budgeted at \$89,425 was received for \$217,115. (This increase was due the Public Safety expense in 2017 for the new building) The additional \$127,000 in revenue will be used for the 2018 overage and any overage on Broadway or Washington. Only the amount needed after the bond proceeds from 2018 run out will be used, the balance will stay in the General Fund - Fund Balance.



Milwaukee Police Department
 Police Administration Building
 749 West State Street
 Milwaukee, Wisconsin 53233
<http://www.milwaukee.gov/police>

Alfonso Morales
 Chief of Police

(414) 933-4444

August 5, 2019

Dear Chief Mark Schauf, Baraboo Police Department:

As you know, the City of Milwaukee has been selected to host the 2020 Democratic National Convention from July 13-16, 2020, and the DNC will be designated as a National Special Security Event. To meet the extraordinary security demands of the DNC, the Milwaukee Police Department (MPD) is reaching out to its intergovernmental partners to recruit certified police officers and equipment to supplement MPD's resources.

I am writing today to ask you to commit officers and equipment to be in Milwaukee providing DNC security from July 10, 2020 through July 17, 2020 and attend training sessions (either online or in person) at times to be determined. Both departments understand that this commitment is a good faith estimate of your ability to commit resources at this time, and of our need to recruit resources, and we both understand that this may change in the ensuing months. Both departments also understand that each may require the approval of its governing body, and that this commitment is premised on that approval being given before our agreement is finalized.

As we approach the DNC, the City of Milwaukee will provide you with a formal intergovernmental agreement that we will both execute, setting forth the specific details of our arrangement. Please rest assured that, at a minimum, the City of Milwaukee will either provide or reimburse your department for pre-approved travel, meal, lodging, and hourly rates.

I appreciate your assistance in advance and hope you will allow your officers to join us in meeting the security needs of this extraordinary event. Please respond to Captain Derrick Harris on your commitment by September 2, 2019 at Dharri@milwaukee.gov or 414-953-7516.

Very truly yours,

Alfonso Morales
 Chief of Police

Subject to the terms and contingencies described in this letter, Baraboo Police Department intends to provide the following officers and equipment at the times and locations described herein.

 Chief Mark Schauf or Designee

Estimated Number of Officers: _____

Available Equipment to Lend: _____

 Date

Office of Utility Superintendent
450 Roundhouse Ct, Baraboo, WI 53913



Phone: (608) 355-2740
E-Mail: wpeterson@cityofbaraboo.com

To: Public Safety Committee
From: Utility Superintendent
Re: August 2019 Agenda

Old Business:

None

New Business:

None

Reports:

2020 Budgets: Our four projects are Oak Street Booster Station Electrical upgrade, water and sewer river crossing at Mill Race, sanitary manhole reconstruction, and utility engineering for Hwy 33 project.

Oak Street project (water)	\$397,000
Mill Race crossing (water)	\$77,000
Mill Race crossing (sewer)	\$200,000
Hwy 33 engineering (water)	\$150,000
Hwy 33 engineering (sewer)	\$25,000
Manhole reconstruction (sewer)	\$100,000

We have two personnel scheduled for retirement in 2020. Rob Klein (water) and Wendy Hanley (office).

The sanitary sewer budget will go to Baker Tilly for calculating the 2020 rates. They designed the new rate structure and will be running the projected budget thru the new structure to verify the rates.

WRRF construction project invoices for Devil's Lake State Park, Baraboo Sanitary District #1 and West Baraboo have all been paid. West Baraboo argued about the percentage that they were responsible for and the principal forgiveness that the city received for our loan. We do need to clean up the ordinance and contract with West Baraboo before the next capital project.

We have been quite busy with the lead service replacement program. To date, we have paid out 40 homeowners for their replacement. We still show 9 homeowners to complete their replacements this year. That should leave us with enough funds in 2020 for roughly 23 private replacements.

 <div style="text-align: center;"> City of Baraboo Department of Public Works Activity Report August 2019 </div> 		
TASK	DESCRIPTION	DATE
Curbside Trash Service	We provide curbside trash pickup to the residents weekly.	Daily
Curbside Recycling Service	We provide curbside recycling pickup to the residents every other week.	Bi-weekly
Signs and Lights	We perform maintenance and repairs on signage, traffic lights, and street lighting as needed. We also provide signage and detours on work performed in house.	Daily
Painting	We paint crosswalks, curb, and parking stalls annually for aesthetics and safety.	1,5,7,8,9
Vehicle Repair and Maint.	We perform repairs and routine maintenance on our equipment and assist other departments as needed.	Daily
Catch Basin Cleaning	We routinely clean the catch basin tops to avoid material entering the storm sewer system and enhance drainage during rain storms.	1
Brush Clean-up	We collect brush that residents place curbside or in alleyways. Monthly brush pickup is the last full week of each month.	9,12
Facility or Equipment Cleaning	We cleaned up the landscaping at the City Services Center. We clean our equipment as needed and facility weekly.	1,15
Patching	We patch streets, alleyways, and parking lots as needed and when weather permits.	6
Street Sweeping	We sweep regularly to maintain an orderly appearance and prevent debris from entering the storm sewer system.	6
Alley Reconstruction	In this order: 1) Sumac Court, 2) 12/13 - Warren to Barker, 3) 7/8 - East to Barker	1,2,5,6,7,8,9,12,13, 14,15,16
Compost Yard/ Brush Site	We are in the process of cleaning the Compost Yard/ Brush Site up to make it more organized and productive.	12,13,14,15
Crackfilling	We route and fill cracks on streets. This year we are focusing on streets rated 7, 8, and 9.	1
Shoulder Effinger	We shouldered an area along Effinger affected by the 2018 flooding now that we have the matching material to do so.	13,14
Hot Mix Patches	For select asphalt repairs and Water Utility/Stormwater utility repairs, we use hot mix material for a longer lasting repair.	7,8,14,15,16
325 Lynn Street	We transported the remaining materials from 325 Lynn Street to Wisconsin Rapids for proper disposal.	6,7,8
UW-Boo Campus	We are removing some damaged concrete areas in preparation for a contractor to pour colored concrete, and	19,20
Storm Sewer Repair	We maintain, repair, or replace storm sewer manholes and catch basins as needed and weather permits.	1,2,5,6,7,8,9,12,13, 14,15,16,19,20
Water Utility	We assist the Water Utility with various tasks when needed.	7,8,15,16
Parks/ Forestry	We assist the Parks/Forestry Dept. with different tasks when needed.	7,8,9
Fire Department	We assisted the Fire Department with various tasks as requested and time permitted.	15,16

Public Works Dept. Equip. Replacement Schedule

EQUIP. #	YEAR	Description	Replacement Year	Cost	Trade/Sale	Notes
70	1989	Cimline 200 Meliter Tar Kettle	2018	\$ 55,000	\$ 3,000	
57	2003	Graco Linelazer III 3900 Paint Machine	2018	\$ 12,000	\$ -	
7	2004	Ford F-350	2018	\$ 33,000	\$ 7,000	
93	2012	Labrie Expeditor w/ Autocar Chassis	2018	\$ 270,000	\$ 10,000	Trade #80. Keep #83 for Recycling.
12	2000	Sterling L-7501	2018	\$ 165,000	\$ 10,000	
				\$ 535,000	\$ 30,000	\$ 505,000 2018 TOTAL
1	2003	Ford F250	2019	\$ 34,000	\$ 4,000	
27	2011	Bobcat S750	2019	\$ 47,000	\$ 25,000	New Rubber Tire Skidsteer
28	2012	Bobcat S750	2019	\$ 47,000	\$ 26,500	New Rubber Tire Skidsteer
4	2000	Ford F250	2019	\$ 33,000	\$ 4,000	
2	2000	Ford F250	2019	\$ 36,000	\$ 4,000	
37	2006	310 SG John Deere Backhoe	2019	\$ 25,000	\$ -	Buy Water Dept. Backhoe
				\$ 222,000	\$ 63,500	\$ 158,500 2019 TOTAL
5	1988	Ford L-8000 (Campus Truck)	2020	\$ 165,000	\$ 3,500	Send #9 to Campus. DPW gets new truck.
NEW	NEW	John Deere 304-L Loader	2020	\$ 140,000	\$ -	Brand TBD. 304-L is size desired.
44	1990	Vermeer Chipper (Cost share w/ Forestry)	2020	\$ 35,000	\$ 2,000	Total cost of \$70K - Future brand TBD
NEW	NEW	Bobcat Toolcat (Cost share w/ Parks)	2020	\$ 32,500	\$ -	Total cost of \$65K
				\$ 372,500	\$ 5,500	\$ 367,000 2020 TOTAL
9	1994	Ford L-8000	2021	\$ 175,000	\$ 10,000	
16	2011	Ford F-550, 4-wheel drive	2021	\$ 110,000	\$ -	Send old #16 to UW-Baraboo?
14	2011	Ford F-550, 4-wheel drive	2021	\$ 65,000	\$ 15,000	
3	2011	Ford F-550, 4-wheel drive	2021	\$ 60,000	\$ 10,000	
				\$ 410,000	\$ 35,000	\$ 375,000 2021 TOTAL
8	1996	Ford L8000	2022	\$ 175,000	\$ 10,000	
52	2014	Load Trail Trailer	2022	\$ 6,000	\$ -	
31	1987	Eager Beaver Trailer	2022	\$ 20,000	\$ 1,000	
220	2014	(6) Truck Lifts	2022	\$ 36,000	\$ -	
40	2005	Bandit Brush Chipper	2022	\$ 75,000	\$ 5,000	
34	1999	550 G LT John Deere Dozer	2022	\$ 130,000	\$ 12,000	
				\$ 442,000	\$ 28,000	\$ 414,000 2022 TOTAL
30	2007	Trackless	2023	\$ 50,000	\$ 20,000	Consider Other Options (Bobcat attachments)
5	1988	Ford L8000	2023	\$ -	\$ 10,000	(Campus Truck- Replaced in 2021)
25	2006	644] John Deere Loader	2023	\$ 225,000	\$ 40,000	
26	2006	644] John Deere Loader	2023	\$ 225,000	\$ 40,000	
21	2005	Ingersol Rand Roller	2023	\$ 40,000	\$ 10,000	
				\$ 540,000	\$ 120,000	\$ 420,000 2023 TOTAL
6	2000	Sterling L-7501	2024	\$ 175,000	\$ 15,000	
81	2011	Labrie Expert w/ Mack Chassis	2024	\$ 265,000	\$ 35,000	
38	2019	Bobcat S650	2024	\$ 55,000	\$ 25,000	
39	2019	Bobcat S650	2024	\$ 55,000	\$ 25,000	
				\$ 550,000	\$ 100,000	\$ 450,000 2024 TOTAL
76	2002	Cargo Express STE Generator Trailer	2025	\$ 8,000	\$ 1,000	
43	1999	Interstate Trailer	2025	\$ 36,000	\$ 3,000	
83	2012	Labrie Expert w/ Autocar Chassis	2025	\$ 265,000	\$ 35,000	
10	1999	Sterling L-7501	2025	\$ 175,000	\$ 15,000	
				\$ 484,000	\$ 54,000	\$ 430,000 2025 TOTAL
22	2000	Cat Excavator	2026	\$ 225,000	\$ 35,000	
23	1999	Cat 140H Grader	2026	\$ 200,000	\$ 25,000	
61	2005	Toyota Forklift	2026	\$ 45,000	\$ 3,000	
45	2008	Goosen Bale Chopper	2026	\$ 16,000	\$ 3,000	
				\$ 486,000	\$ 66,000	\$ 420,000 2026 TOTAL
11	2000	Sterling L-7501	2027	\$ 175,000	\$ 15,000	
82	2003	Sterling Acterra	2027	\$ 110,000	\$ 10,000	
17	2000	Sterling Tri-axle	2027	\$ 135,000	\$ 15,000	Switch to Tandems? Cost savings.
18	2000	Sterling Tri-axle	2027	\$ 135,000	\$ 15,000	Switch to Tandems? Cost savings.
19	2000	Sterling Tri-axle	2027	\$ 135,000	\$ 15,000	Switch to Tandems? Cost savings.
				\$ 690,000	\$ 70,000	\$ 620,000 2027 TOTAL
15	2007	Sterling Acterra w/ 1983 Prentice Unit	2028	\$ 200,000	\$ 15,000	
20	2008	Sterling L-8513	2028	\$ 175,000	\$ 10,000	
13	2008	Sterling L-8513	2028	\$ 175,000	\$ 10,000	
100		Folding Lift Crane	2028	\$ 16,000	\$ -	
153		Mig Welder	2028	\$ 16,000	\$ -	
				\$ 582,000	\$ 35,000	\$ 547,000 2028 TOTAL

PRICING REFLECTS 2019 ESTIMATES



BARABOO FIRE DEPARTMENT

Date: August 20, 2019
To: Public Safety Committee Members
CC: Mayor Palm and City Administrator Geick
From: Kevin G. Stieve, Fire Chief
RE: August 23, 2019 Public Safety Committee Background Information

Capital Equipment Request

As mentioned during the Common Council Goal Setting Session, I am proposing to upgrade the fire department self-contained breathing apparatus (SCBA) from the operating pressure of 2216 psi to 4500 psi. This upgrade would allow us more operational efficiency and compatibility with surrounding fire departments.

Included in this upgrade are four supplied air respirators with escape cylinders to allow us to enter and operate in confined spaces and replacement breathing air storage cylinders for our apparatus (Squad 2) that has the mobile breathing air supply.

The total approximate cost for this upgrade would be \$280,000. I am proposing to fund this purchase through the Fire Department Capital Equipment Fund.

Fire & EMS Station Final Design Phase II

Another topic discussed during the Common Council Goal Setting Session for the 2020 Budget was the remaining funding for the final design phase of the new Fire and EMS Station.

The Fire & EMS Station has been programmed for design, construction and occupancy for 2020 and 2021.

I believe we can all agree the need to complete this project is paramount. The Fire & EMS Station requires priority as it one of the essentials services for the City of Baraboo.

As we have talked before, the Baraboo Fire Department is at a crossroads. The need to have a facility that enhances recruitment, retention and operations is well overdue. The staffing of the fire department is an ongoing challenge and the need for a facility that accommodates the potential for varying staffing models is essential.

The addition of EMS into this station should increase efficient use of space and an enhanced relationship in an essential core service of the City regardless of what happens with EMS in the future.

Fire Department Personnel

We had one resignation from the department effective August 12. Time constraints and loss of passion for the job are the reasons for the resignation.

The total staff for the fire department is at 35 with one being on military leave.

A recruitment open house was held on Monday, August 12th. Seven potential firefighters attended this open house. Applications have been received for three people at the open house and we have received applications from three others that were not at the open house. An Entry Level Firefighter Class will start in late September for these potential firefighters. The class will include new firefighters from Reedsburg and Delton Fire Departments.

High School Fire Academy Class

With the new school year brings another Fire Academy Class. There are six students enrolled in this class that is a cooperative effort between the School District of Baraboo, City of Baraboo Fire Department and Madison College.

Auto-Aid Agreement with Delton Fire Department

Final details are being worked out with Delton Fire Department on the Auto Aid Agreement. An update will be given at the meeting.

Building Inspector/Fire Inspector/Paid-per-Call Firefighter Position

The new Building Inspector/Fire inspector will be at the meeting to meet you.

As always, please call or e-mail with questions.