

AGENDA FOR THE CITY OF BARABOO PUBLIC SAFETY COMMITTEE

Members noticed must notify Committee Chairman Wedekind at least 24 hours before the meeting if they will not be able to attend.

Date and Time: Monday, July 21, 2014, 1:00 P.M.
Location: City Services Center - 450 Roundhouse Court, Baraboo, Wisconsin
Members Noticed: Phil Wedekind, Tom Kolb, Michael Plautz
Others Noticed: Administrator E. Geick, Mayor M. Palm, City Attorney M. Reitz, Police Chief M. Schauf, Fire Chief K. Stieve, T. Pinion, R. Koss, W. Peterson, E. Robkin, Media, and Library.

1. Call to Order

- a. Note compliance with the Open Meeting Law.
- b. Roll call.
- c. Approve agenda.
- d. Approve minutes of June 23, 2014 Public Safety Committee meeting.

2. New Business

- a. Review and recommendation concerning revisions to the Official Traffic Map to include existing stop signs at a variety of locations.
- b. Request to install a brick sidewalk on the north side of 4th Avenue in front of the Al Ringling Theatre.
- c. Review and discuss possible Simplified Rate Case to PSC for a 3% rate increase in Water Rates for 2015.
- d. Review and recommendation concerning installation of new curb and gutter on STH 123 as part of the City/WDOT Jurisdiction Transfer Agreement's scheduled resurfacing project on STH 123 in 2016.
- e. Request by Jim Greenwood to repair alley between 7th and 8th Avenues, from Broadway to Oak Street.
- f. Request by Mary Sauer for consideration of special payment arrangements for her refuse and recycling carts due to a financial hardship situation.

3. Reports

- a. Utility Superintendent's Report
- b. Street Superintendent's Report
- c. Police Chief's Report
- d. Fire Chief's Report

4. Adjournment

Phil Wedekind, Chairperson

Agenda Prepared by Kris Jackson
Agenda Posted by Kris Jackson July 18, 2014

PLEASE TAKE NOTICE that any person who has a qualifying disability as defined by the Americans with Disabilities Act, that requires the meeting or materials at the meeting to be in an accessible location or format, should contact the Municipal Clerk (135 Fourth Street or phone 355-2700) during regular business hours at least 48 hours before the meeting so that reasonable arrangements can be made to accommodate each request.

It is possible that members of and possibly a quorum of members of other governmental bodies of the City of Baraboo, who are not members of the above Council, committee, commission, or board, may be in attendance at the above stated meeting to gather information. However, no formal action will be taken by any governmental body at the above stated meeting, **other than the Council, committee, commission, or board identified in the caption of this notice.**

FOR INFORMATION ONLY, NOT TO BE PUBLISHED

MEMORANDUM

City of Baraboo

Date: July 18, 2014
To: Public Safety Committee
From: Tom Pinion
Re: Background for July 21st Meeting

New Business:

Item A. As part our annual map updates, we have reviewed the Official Traffic Map and noticed that several existing stop signs are not shown on the map. Attached is a draft ordinance for the Council's future consideration to have the map reflect all the existing signage. Since there are no new stop signs proposed, this is more of a housekeeping item than anything else.

Items B. The Al Ringling Theatre is looking at fund raising options and would like to consider selling named bricks to be installed in the sidewalk along the front of the ART.

Item C. Wade will provide a more thorough explanation of this request as a follow-up to our last meeting. Last month we discussed the possibility of increasing Water rates next year by way of a Simplified Rate Case. Wade has provided some data showing the effect of a 3% increase in rates and how our new rates would compare to other similar communities.

Item D. As part of the recent Jurisdictional Transfer Agreement between the City and the WDOT, STH 123 will be resurfaced in 2016. The WDOT will resurface the existing roadway but any additional improvements will be the City's responsibility. The urban section, which includes concrete curb and gutter ends at Silver Drive. The City limits; however, extend south to Mine Road, and even further to Gall Road on the west side of STH 123. The WDOT has provided the attached cost estimate to extend the urban section south from Silver Drive to Gall Road – approximately ½ mile. I am looking from some direction from the Committee on how far you want the urban section extended and whether or not the City is willing to pay the curb and gutter cost on the east side of STH 123 between Mine Road and Gall Road. I need to provide the WDOT with some direction by the end of this month.

Item E. Jim Greenwood, the owner of the property on the south side of this alley, has requested an opportunity to discuss the condition of his alley and request that the City repair the alley to eliminate the “bird bath” near his building.

Item F. Two carts were delivered to Mary Sauer's residence at 918 Ash Street and she has expressed her unwillingness to pay from them due to her financial hardship situation. She is requesting that the cart fees be waived.

Have a great weekend and I will see you on Monday!

Minutes of the Public Safety Committee Meeting – June 23, 2014

Members Present: Phil Wedekind, Tom Kolb, and Mike Plautz. **Others Present:** Administrator Geick, Mayor Palm, Engineer Pinion, Wade Peterson, Bob Koss.

Call to Order - Committee Chairman Phil Wedekind called the meeting to order at 1:00 P.M. at the City Service Building, 450 Roundhouse Court, Baraboo, Wisconsin. Compliance with the Open Meeting Law was noted. It was moved by Kolb, seconded by Plautz to approve the agenda as posted and by voice vote, the motion carried. It was moved by Kolb, seconded by Plautz to approve the minutes of the May 27, 2014 meeting. By voice vote the motion carried.

New Business

- a. Review and approve the request to replace the “V” box spreader on Truck #12 – Koss stated that this spreader is 22 years old. He said the truck is a 1994, has low mileage and is in excellent shape and he would have no problem putting a new spreader on it because the new one would be stainless steel and in the future if the truck is replaced, the V-box spreader would go on the new truck. Wedekind asked if this was a budgeted item. Koss stated that it was not budgeted; however, this year approximately \$100,000 was placed into vehicle replacement fund, so it was recommended by Cheryl Giese that the money would be pulled from that fund. Koss said the cost of just the V-box is approximately \$13,500 - \$15,000. He said that if a liquid de-icing tank was added on the back the cost would go up \$3,500-\$5,000, cost would not be more than \$20,000. It was moved by Kolb, seconded by Plautz to approve replacing the V-box, not to exceed \$15,000. Motion carried unanimously.
- b. Review and approve bid for 2014 New Sidewalk Projects on Madison Street/Avenue, 15th Street, and Elizabeth Street – Pinion said that these are the sidewalk projects for 2015. He said that this was scheduled to be part of the Council’s consideration two weeks ago; however, it was postponed because it is bigger than what the budget was. He stated that the bid price was \$208,000, based on the quantities that he put together; but as he reviewed the bids, he made an error when he used the quantities for one block of 15th Street, between Keith and Elizabeth instead of the four blocks; therefore, his quantities were too low. He stated that there was one bidder, he is still lower bidder, but the actual cost of the project to the City because it is unit price contract is \$237,228.65, so as a result the special assessments are slightly more than what was originally estimated. He said that concrete contractors are busier so they don’t have to be as competitive as what they may otherwise be. He said that he has spoken to Cheryl Giese and there is money to pay for this, even though it is in excess of what was expected and the resolution for the Council will identify the source of revenue to cover this. \$165,000 will be covered through special assessments, The Alma Waite Fund, as well as what was budgeted from the assessment fund and then the balance gets paid from what we had budgeted for capital costs, plus the bond issue from last year. He said the 15th Street sidewalks were included in last year’s bond issue so that is why we are using that money. He said on Elizabeth Street homeowners were told \$30.00/ft and through driveways it would be \$35/ft, he felt that was conservatively high; however, the cost is \$31.04 and \$32.90, up a little on one and down on the other, so people will have to spend approximately 3% more than what they were told. On 15th Street, the disparity grows a little, they were told \$30.00 and \$35.00; however, the cost is \$35.27 and \$37.08, being approximately a 16% increase over what they were told. On Madison Street they were told \$30.00 and \$35.00, the cost came in at \$33.46 and \$35.28, approximately a 10% increase. He said that in terms of the special assessment procedures, the City cannot assess them more than what our cost is, so of the \$237,000 the City will collect \$165,000 in assessments. Wedekind moved, Kolb seconded to recommend the City proceed to approve the bid for 2014 New Sidewalk Projects on Madison Street/Avenue, 15th Street, and Elizabeth Street. Motion carried unanimously.
- c. Review and approve request for second driveway at 1133 College Avenue – Pinion said that this is not a typical second driveway request. He said that this is an existing home with a horseshoe shaped driveway. The owner would like to close off the westerly side and add a driveway towards his property line. Kolb said that he is fine with this as long as the other driveway is removed. Wedekind would like to either both driveways done together or he closes one before the other is put in. Plautz asked if the owner pays for the new curb. Pinion stated that the owner just cuts the curb; it is called a profile cut. The Committee wants the owner to be responsible for replacing the curb cut with new curb at his expense. It was moved by Kolb, seconded by Plautz to approve the request for a second driveway at 1133 College Avenue conditioned upon the owner closed the westerly driveway before installing the new driveway and that the owner replace the curb cut with new curb and gutter at his expense. Motion carried unanimously.
- d. Review and discuss possible Simplified Rate Case to PSC for a 3% rate increase in Water Rates for 2015 – Peterson said that in 2012 the City had a rate increase and it had been ten years prior to that and was a substantial increase, and for the Utility it is quite an expense to apply for that. He said that when this was done it made the City eligible for the simplified rate increase, if the City meets certain criteria the 3% rate increase can be applied for. He recalls when it was discussed in 2012 their goal was to try to make increases more incremental and not so painful to customers. He said for residential, the water increase would be approximately \$1.00 - \$1.50 per quarter. For commercial it would be from \$2.00 - \$17.00 per quarter, depending on water usage. He said that the two that he wanted to mention and talk about were RR Donnelly, they are about 35% of the daily flow, and their rate would go up approximately \$3,000 per quarter. He stated that the City’s portion, what they pay for public fire would go from \$264,000 up to \$272,000. He said that the City’s rates are still some of the lowest in the State. Peterson said that he will bring back rates from other cities and municipalities in July. He said that if the City did a 3% increase across the board it would be approximately \$48,000 increase in the revenue side. He said a projected project for 2015 is the rehab of the Vine Street golf course water tower, which is over \$200,000. Over the last three of four years the Utilities has been fortunate, no water main issues have had to be done. He said that from 2012 to 2017 is the window of opportunity to be able to use the simplified rate increase. He said that lately there has been a 3-4% increase annually on the sewer side and one thing that could be looked at in 2015 is cutting back some projects off the sewer side to make a smaller increase on that side to make it more palatable. Pinion said that in 2012 when the City had the large increase in water rates, the sewer increase was zero. Peterson will bring rate comparisons with surrounding communities to the July meeting.

Reports

- a. Utility Superintendent’s Report – Peterson said that the company hired by the State for the water main on Lynn Avenue should be out of Lynn Avenue today. Work will be starting on South Blvd. tomorrow, they have four water main and two sanitary sewer connections that he wants to

make between Industrial Court and Highway 12. He said that the road will be closed off for three days. He said Allen Steele will be doing two water and two sewer lines and then the Water Utility will be doing the other two water tie-ins. He said that next week the pre-con meeting for South Blvd. and construction will start July 7. Kolb asked when the project will be done. Pinion said that the contractor has not given him the schedule yet; however, he thinks they had the end of October written into their schedule. Pinion said that from highway 12 to Farm and Fleet traffic will be two directions all the time. He said the first thing the contractor will do is the build the new lane on the north side of the road. He said at Farm and Fleet it will be only one-way, the detour will be pulled off for out-bound traffic, but we have to give out-bound traffic the opportunity to utilize the traffic signals. He said that during the design period the City tried very hard to get a temporary signal put in at Sauk Avenue to keep everyone off of South Blvd.; however, the cost was up and just couldn't maintain good access. Kolb asked for the new figures on the sidewalks.

- b. Street Superintendent's Report – Koss said that the detour route on Lynn Avenue has been all patched and is ready for the detour route. He said trees are all taken down for the sidewalk projects, the retaining wall on 15th will be finished today. Kolb said that he received a complaint that one side of four pine trees was taken and it looks bad. Pinion said that the trees will be balanced out and the trees will be saved if possible. Koss said that catch basins and crack filling will be started once the weather starts cooperating. Pinion said that South Blvd. is the final pre-reconstruction public informational meeting scheduled for Thursday evening. He said James Peterson and Son is the contractor and speaking with the DOT, the City is blessed to have them as contractors. He said that he did Highway 12 south of the bridge a few years ago. Pinion said that the City has a summer intern, Amber Wilkinson; she is going to be a junior in college, majoring in communications. She has been designated as the communications liaison for the first six weeks of the projects. Pinion then gave a brief presentation of the South Blvd. detour to the Committee. The Committee then discussed the signage at the Elks Club.
- c. Police Chief's Report – Police Chief was in training, written report was included in the packet.
- d. Fire Chief's Report – Chief Stieve was in training.

ADJOURNMENT – Kolb moved, Wedekind seconded to adjourn the meeting at 1:47 pm. Motion carried.

Respectfully submitted,

Phil Wedekind, Chairman

Ordinance No.

The City of Baraboo, Wisconsin

Background: During routine map updates to the City's Official Traffic Maps several signs were found to be present in the field that were not on our maps. This ordinance will create the placement of said signs.

Fiscal Note: (check one) Not Required Budgeted Expenditure Not Budgeted
Comments:

An Ordinance revising Section 7.02(2)(b)2, the Official Traffic Map, to provide for stop signs and yield signs within the City of Baraboo.

THE COMMON COUNCIL OF THE CITY OF BARABOO, WISCONSIN, DO
ORDAIN AS FOLLOWS:

1. An Ordinance revising Section 7.02(2)(b)2, the Official Traffic Map, is revised as follows:

Stop signs shall be located at the locations listed below.

- On Aztec Place at Winnebago Circle.
- On Crawford Street at 10th Avenue
- On 12th Street at Washington Avenue
- On Park View Drive at Tillberry Drive
- On Manassas Drive at Tillberry Drive in both directions.
- On Matt's Ferry Road at Lake Street
- On Commerce Parkway at South Boulevard
- On Mine Road at Walnut Street
- On Gateway Drive at Commerce Parkway
- On Teel Court at Commerce Parkway
- On Commerce Parkway at Mine Road

Yield signs shall be located at the locations listed below.

- On Teel Court at Gateway Drive
- On Gateway Drive at Teel Court.

2. This Ordinance shall take effect upon passage and publication as provided by law.

Mayor's Approval: _____

Clerk's Certification: _____

I hereby certify that the foregoing Ordinance was duly passed by the Common Council of the City of Baraboo on the ____ day of ____ 2014 and is recorded on page ____ of volume 40.

City Clerk: _____

**BARABOO WATER UTILITY
OPERATING REVENUES
HISTORICAL AND FORECASTED SCHEDULES OF PSC REGULATED WATER REVENUES**

	ACTUAL 2012	ACTUAL 2013	ESTIMATED 2014 REVENUE (BUDGET)	ESTIMATED REVENUE (3% Rate Increase)
SALES OF WATER:				
Residential	\$573,142	\$587,254	\$548,332	\$564,782
Commercial	195,581	206,333	192,590	\$198,368
Industrial	427,185	452,440	414,147	\$426,571
Public Authorities	52,528	56,413	52,816	\$54,400
Wholesale	3,048	3,264	3,264	\$3,362
TOTAL METERED SALES	\$1,251,484	\$1,305,704	\$1,211,149	\$1,247,483
FIRE PROTECTION SERVICE:				
Private Fire Protection	\$33,117	\$34,506	\$34,506	\$35,541
Public Fire Protection-Municipal Charge	264,757	264,757	264,757	\$272,700
Public Fire Protection-Direct Charge	69,832	93,514	93,426	\$96,229
TOTAL FIRE PROTECTION	\$367,706	\$392,777	\$392,689	\$404,470
GRAND TOTAL	\$1,619,190	\$1,698,481	\$1,603,838	\$1,651,953

ADD'L ESTIMATED REVENUE WITH PSC SIMPLIFIED RATE CASE APPROVAL \$48,115

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Average	Meter	Present	Public	Present	Private	Quarterly Bill Now	Proposed 3% Quarterly Charged Fire Protection	Quarterly Increase	Proposed Public Fire Protection Increase	Proposed Private Fire Protection Increase	Total Quarterly Increase
	2013	2013	2013	2013		Size	Fire Protection	Fire Protection	Fire Protection	Fire Protection						
Residential																
338 5th St	111	120	138	108	119.3	5/8"	2.79	0	0	0	\$ 41.14	\$ 42.28	\$ 1.15	\$ 0.08	\$ -	\$ 1.23
114 7th St	57	59	86	42	61.0	5/8"	2.79	0	0	0	\$ 32.22	\$ 33.10	\$ 0.88	\$ 0.08	\$ -	\$ 0.96
411 5th Ave	186	134	265	53	159.5	5/8"	2.79	0	0	0	\$ 47.29	\$ 48.63	\$ 1.33	\$ 0.08	\$ -	\$ 1.41
1220 Crestview	80	63	83	51	69.3	5/8"	2.79	0	0	0	\$ 33.49	\$ 34.40	\$ 0.92	\$ 0.08	\$ -	\$ 1.00
464 Russel	111	74	104	104	98.3	5/8"	2.79	0	0	0	\$ 37.92	\$ 38.97	\$ 1.05	\$ 0.08	\$ -	\$ 1.13
328 Mulberry	76	89	97	78	85.0	5/8"	2.79	0	0	0	\$ 35.90	\$ 36.89	\$ 0.99	\$ 0.08	\$ -	\$ 1.07
1516 Roblee	98	87	117	68	92.5	3/4"	2.79	0	0	0	\$ 37.04	\$ 38.07	\$ 1.02	\$ 0.08	\$ -	\$ 1.10
1721 Birch	17	17	70	15	29.8	5/8"	2.79	0	0	0	\$ 27.44	\$ 28.18	\$ 0.74	\$ 0.08	\$ -	\$ 0.82
888 Iroquios	133	134	155	131	138.3	5/8"	2.79	0	0	0	\$ 44.04	\$ 45.28	\$ 1.23	\$ 0.08	\$ -	\$ 1.31
1200 Walnut #5	59	63	32	48	50.5	5/8"	2.79	0	0	0	\$ 30.62	\$ 31.45	\$ 0.83	\$ 0.08	\$ -	\$ 0.91
427 Lake St	105	97	193	183	144.5	5/8"	2.79	0	0	0	\$ 45.00	\$ 46.26	\$ 1.26	\$ 0.08	\$ -	\$ 1.34
1100 Tandom Trl	187	194	207	164	188.0	3/4"	2.79	0	0	0	\$ 51.65	\$ 53.12	\$ 1.46	\$ 0.08	\$ -	\$ 1.54
1001 2nd Ave	105	99	96	99	99.8	5/8"	2.79	0	0	0	\$ 38.15	\$ 39.21	\$ 1.06	\$ 0.08	\$ -	\$ 1.14
1340 Silver Dr	41	39	29	28	34.3	5/8"	2.79	0	0	0	\$ 28.13	\$ 28.89	\$ 0.76	\$ 0.08	\$ -	\$ 0.84
824 6th St	190	161	169	162	170.5	5/8"	2.79	0	0	0	\$ 48.98	\$ 50.36	\$ 1.38	\$ 0.08	\$ -	\$ 1.46
Commercial																
1113 12th St	369	378	444	454	411.3	1.5"	32.25	0	0	0	\$ 151.27	\$ 154.84	\$ 3.57	\$ 0.97	\$ -	\$ 4.54
127 4th St	269	159	286	286	250.0	5/8"	6.45	0	0	0	\$ 64.80	\$ 66.55	\$ 1.75	\$ 0.19	\$ -	\$ 1.94
117 4th St	595	652	667	553	616.8	5/8"	6.45	0	0	0	\$ 114.87	\$ 118.12	\$ 3.25	\$ 0.19	\$ -	\$ 3.44
124 4th Ave	430	461	497	422	452.5	5/8"	6.45	0	0	0	\$ 93.85	\$ 96.46	\$ 2.62	\$ 0.19	\$ -	\$ 2.81
1215 8th St	3080	3478	4735	2967	3565.0	1.5"	32.25	0	0	0	\$ 554.95	\$ 570.63	\$ 15.68	\$ 0.97	\$ -	\$ 16.65
701 Hwy 12	521	784	1914	996	1053.8	1.5"	32.25	0	0	0	\$ 233.51	\$ 239.54	\$ 6.04	\$ 0.97	\$ -	\$ 7.01
Industrial																
801 Sauk	810	975	774	724	820.8	2"	51.6	150	150	150	\$ 403.03	\$ 409.07	\$ 6.04	\$ 1.55	\$ 4.50	\$ 12.09
801 Lynn	922	990	1675	1089	1169.0	2"	51.6	93	93	93	\$ 390.61	\$ 397.99	\$ 7.38	\$ 1.55	\$ 2.79	\$ 11.72
1239 Sauk	143	179	152	159	158.3	1.5"	32.25	150	150	150	\$ 263.46	\$ 265.90	\$ 2.44	\$ 0.97	\$ 4.50	\$ 7.91
1060 Teel	14875	21142	20641	17032	18422.5	4"	161.25	150	150	150	\$ 2,652.46	\$ 2,722.70	\$ 70.24	\$ 4.84	\$ 4.50	\$ 79.58
Public Authority																
707 Center	458	458	192	547	413.8	1.5"	32.25	0	0	0	\$ 151.59	\$ 155.17	\$ 3.58	\$ 0.97	\$ -	\$ 4.55
1531 Draper	1717	1593	732	2040	1520.5	1.5"	32.25	0	0	0	\$ 293.25	\$ 301.08	\$ 7.83	\$ 0.97	\$ -	\$ 8.80
1000 Manchester	4670	5842	4608	4454	4893.5	2"	51.6	0	0	0	\$ 766.62	\$ 788.07	\$ 21.45	\$ 1.55	\$ -	\$ 23.00
1006 Connie	1135	1324	988	1590	1259.3	2"	51.6	51	51	51	\$ 360.16	\$ 367.89	\$ 7.73	\$ 1.55	\$ 1.53	\$ 10.81
RR Donnelley																
	623	595	1141	773	783.0	1.5"	32.25	225	225	225	\$ 423.85	\$ 428.85	\$ 5.00	\$ 0.97	\$ 6.75	\$ 12.72
	27087	24237	22137	17665	22781.5	2"	51.6	150	150	150	\$ 2,884.30	\$ 2,964.78	\$ 80.48	\$ 1.55	\$ 4.50	\$ 86.53
	145225	144231	210268	172396	168030.0	4"	161.25	0	0	0	\$ 18,959.29	\$ 19,523.23	\$ 563.94	\$ 4.84	\$ -	\$ 568.78
	743765	599379	910806	829259	770802.3	6"	322.5	225	225	225	\$ 85,833.48	\$ 88,392.06	\$ 2,558.58	\$ 9.68	\$ 6.75	\$ 2,575.01

	ID #	Utility Name	Rate Sched	County	Class	Min Bill	18,750 Gallons	Last Rate Increase
1	5110	RIVER FALLS MUNICIPAL UTILITY	MG1R	Pierce	AB	15.75	42.00	4/13/2012
2	4410	ONALASKA MUNICIPAL WATER UTILITY	MG1	La Crosse	AB	14.25	43.00	12/7/2010
3	2740	JANESVILLE WATER UTILITY	MG1R	Rock	AB	11.10	44.90	1/1/2013
4	3640	MIDDLETON MUNICIPAL WATER UTILITY	MG1R	Dane	AB	12.25	45.81	3/31/2011
5	5370	SHEBOYGAN WATER UTILITY	MG1	Sheboygan	AB	11.70	46.20	3/1/2014
6	3590	MENOMONIE CITY OF WATER DEPT	MG1	Dunn	AB	12.33	46.58	12/1/2002
7	1990	FITCHBURG WATER UTILITY	MG1R	Dane	AB	12.76	46.95	7/1/2012
8	2980	LAKE GENEVA UTILITY COMMISSION	MG1	Walworth	AB	12.60	47.10	11/26/1991
9	2920	LA CROSSE WATER UTILITY	MG1	La Crosse	AB	22.50	48.00	1/1/2013
10	2630	HUDSON PUBLIC UTILITIES	MG1	Saint Croix	AB	10.20	48.45	7/1/1997
11	3720	MILWAUKEE WATER WORKS	MG2W	Milwaukee	AB	19.50	48.50	6/1/2014
12	360	BARABOO CITY WATER WORKS	MG1	Sauk	AB	20.10	48.79	3/20/2012
12	360	BARABOO CITY WATER WORKS (Proposed 3% Increase)	MG1	Sauk	AB	20.70	50.24	
13	1120	CHIPPEWA FALLS DEPT OF PUBLIC UTIL	MG1	Chippewa	AB	18.69	50.69	12/1/2009
14	3320	MANITOWOC PUBLIC UTILITIES	MG1	Manitowoc	AB	15.00	54.50	1/1/2012
15	5810	SUN PRAIRIE UTILITIES	MG1R	Dane	AB	15.15	54.90	7/3/2014
16	2210	GERMANTOWN WATER UTILITY	MG1	Washington	AB	14.83	56.46	12/15/2013
17	1740	EAU CLAIRE MUNICIPAL WATER UTILITY	MG1R	Eau Claire	AB	15.75	57.00	4/1/2014
18	6300	WAUSAU WATER UTILITY	MG1	Marathon	AB	15.45	57.70	7/1/2010
19	455	BELOIT WATER UTILITY	MG1R	Rock	AB	20.40	58.40	12/1/2010
20	3820	MONROE MUNICIPAL WATER UTILITY	MG1	Green	AB	15.30	59.30	3/5/2014
21	5750	STOUGHTON WATER UTILITY	MG1R	Dane	AB	20.85	59.85	6/1/2014
22	3720	MILWAUKEE WATER WORKS	MG1	Milwaukee	AB	15.59	60.09	6/1/2014
23	6100	VERONA WATER UTILITY	MG1R	Dane	AB	15.25	60.25	7/1/2011
24	6420	WESTON WATER UTILITY	MG1R	Marathon	AB	18.00	60.31	3/18/2009
25	5365	SHAWANO CITY OF WATER & SEWER UTILITY	MG1	Shawano	AB	21.00	60.50	1/1/2009
26	6260	WAUNAKEE WATER AND LIGHT COMMISSION	MG1	Dane	AB	18.00	61.13	7/1/2012
27	2060	FORT ATKINSON CITY OF WATER UTILITY	MG1	Jefferson	AB	17.70	61.95	9/1/2013
28	2820	KENOSHA WATER UTILITY	MG1	Kenosha	AB	14.70	63.20	8/1/2013
29	5690	STEVENS POINT MUN WATER UTILITY	MG1	Portage	AB	25.50	65.00	5/1/2012
30	760	BROOKFIELD MUNICIPAL WATER UTILITY	MG1R	Waukesha	AB	13.75	65.04	9/3/2013
31	2360	GREENDALE VILLAGE OF WATER UT	MG1	Milwaukee	AB	19.50	65.44	6/1/2013
32	3280	MADISON WATER UTILITY	MG1R	Dane	AB	13.50	66.00	5/9/2011
33	2350	GREEN BAY WATER UTILITY	MG1	Brown	AB	15.00	66.50	3/6/2013
34	2300	GRAFTON WATER & WASTEWATER UTILITY	MG1R	Ozaukee	AB	20.25	69.00	3/19/2014
35	6360	WEST ALLIS MUNICIPAL WATER UTILITY	MG1	Milwaukee	AB	18.56	70.31	7/1/2014
36	2260	GLENDALE WATER UTILITY	MG1	Milwaukee	AB	20.64	71.27	11/14/2011
37	400	BEAVER DAM WATER UTILITY	MG1	Dodge	AB	13.20	71.45	3/1/2005
38	1545	DARBOY JOINT SANITARY DISTRICT NO. 1	MG1	Outagamie	AB	17.51	71.89	7/1/2014
39	4900	RACINE WATER WORKS COMMISSION	MG1	Racine	AB	19.20	72.20	8/22/2011
40	6380	WEST BEND CITY OF WATER UT	MG1	Washington	AB	20.10	73.60	4/1/2011
41	3720	MILWAUKEE WATER WORKS	MG2G	Milwaukee	AB	19.50	75.20	6/1/2014
42	6480	WHITEFISH BAY VILLAGE OF WTR UT	MG1	Milwaukee	AB	20.70	76.45	7/1/2012
43	5610	SPARTA MUNICIPAL WATER DEPT	MG1	Monroe	AB	24.72	78.72	11/15/2010
44	4737	PLOVER VILL OF MUN WTR UT	MG1	Portage	AB	18.00	83.06	9/14/2001
45	6240	WAUKESHA WATER UTILITY CITY OF	MG1R	Waukesha	AB	23.40	84.28	7/11/2012
46	6320	WAUWATOSA WATER UTILITY	MG1	Milwaukee	AB	12.05	84.55	6/1/2014
47	4340	OCONOMOWOC CITY OF UTILITIES	MG1	Waukesha	AB	23.10	85.54	9/16/2011
48	5780	STURGEON BAY UTILITIES	MG1	Door	AB	24.00	85.88	8/30/2013
49	255	ASHWAUBENON WATER AND SEWER UTILITY	MG1	Brown	AB	24.00	87.38	6/1/2006
50	4310	OAK CREEK WATER & SEWER UTILITY	MG1	Milwaukee	AB	26.78	88.47	6/2/2014
51	6230	WATERTOWN WATER DEPARTMENT	MG1	Jefferson	AB	21.00	88.50	5/2/2014
52	900	CALEDONIA VILLAGE OF WATER UTILITY	MG1	Racine	AB	19.28	89.03	10/15/2012
53	4090	NEW BERLIN WATER UTILITY	MG1	Waukesha	AB	15.34	91.09	7/1/2014
54	3140	LITTLE CHUTE MUNICIPAL WATER DEPT	MG1	Outagamie	AB	18.00	91.13	9/9/2011
55	3420	MARSHFIELD UTILITIES	MG1	Wood	AB	21.00	94.50	7/1/2014
56	5590	SOUTH MILWAUKEE WATER UTILITY	MG1	Milwaukee	AB	18.54	94.54	12/31/2013
57	180	ANTIGO UTILITIES	MG1	Langlade	AB	26.40	96.40	7/5/2012
58	6700	WISCONSIN RAPIDS WATER WORKS & LIGHTING COMMISSION	MG1R	Wood	AB	18.00	101.75	6/4/2012
59	4780	PORT WASHINGTON MUN WATER UTILITY	MG1	Ozaukee	AB	20.87	104.62	1/3/2011
60	3370	MARINETTE MUNICIPAL WATER UTILITY	MG1	Marinette	AB	21.63	110.63	4/1/2014
61	4730	PLEASANT PRAIRIE VILL OF WTR UT	MG1	Kenosha	AB	30.36	111.92	8/1/2013
62	2105	FRANKLIN MUNICIPAL WATER UTILITY	MG1R	Milwaukee	AB	21.15	112.93	6/2/2014
63	3550	MENASHA - TOWN OF - UTILITY DISTRICT	MG1R	Winnebago	AB	19.20	113.02	3/1/2012
64	2010	FOND DU LAC WATER UTILITY	MG1	Fond du Lac	AB	41.00	122.89	1/1/2010
65	2800	KAUKAUNA UTILITIES	MG1	Outagamie	AB	29.25	123.00	1/1/2011
66	5990	TWO RIVERS WATER & LIGHT UTILITY	MG1	Manitowoc	AB	31.89	124.14	11/1/2013
67	4030	NEENAH CITY OF WATER UTILITY	MG1	Winnebago	AB	21.00	129.94	1/1/2011
68	2470	HARTFORD CITY OF UTILITIES	MG1	Washington	AB	40.50	133.31	1/8/2011
69	4480	OSHKOSH CITY OF WATER UTILITY	MG1	Winnebago	AB	23.25	134.00	4/29/2014
70	1610	DE PERE WATER DEPARTMENT	MG1	Brown	AB	24.00	135.19	3/22/2011
71	190	APPLETON WATER DEPT	MG1	Calumet	AB	21.90	135.65	12/30/2010
72	430	BELLEVUE WATER UTILITY	MG1	Brown	AB	27.90	135.90	1/1/2012
73	70	ALLOUEZ VILLAGE OF WATER DEPT	MG1R	Brown	AB	30.30	136.09	1/1/2012
74	2310	GRAND CHUTE TOWN OF SANITARY DIST 1	MG1	Outagamie	AB	15.15	140.96	11/18/2013
75	1800	ELKHORN LIGHT AND WATER	MG1	Walworth	AB	19.50	148.25	7/1/2010
76	3560	MENASHA ELECTRIC & WATER UTILITIES	MG1	Winnebago	AB	33.00	153.00	3/1/2012
77	2620	HOWARD VILLAGE OF WTR & SWR DEP	MG1	Brown	AB	46.20	159.64	5/21/2012
78	5820	SUPERIOR WATER LIGHT AND POWER CO	WG1	Douglas	AB	51.00	177.25	1/1/2013
			AVERAGES			20.59	83.83	

	ID #	Utility Name	Rate Sched	County	Class	Min Bill	18,750 Gallons	Last Rate Change
1	5640	SPRING GREEN MUNICIPAL WATER UTILITY	MG1	Sauk	D	13.80	46.61	1/1/2010
2	360	BARABOO CITY WATER WORKS	MG1	Sauk	AB	20.10	48.79	3/20/2012
2	360	BARABOO CITY WATER WORKS (Proposed 3%)	MG1	Sauk	AB	20.70	50.24	
3	4970	REEDSBURG UTILITY COMMISSION	MG1	Sauk	C	10.50	50.50	5/27/2010
4	5260	SAUK CITY MUN WATER & LIGHT UTIL	MG1	Sauk	C	20.70	53.51	6/18/2014
5	2703	IRONTON WATER UTILITY	MG1	Sauk	D	27.00	66.38	4/23/1993
6	4830	PRAIRIE DU SAC MUN ELECTRIC & WTR	MG1	Sauk	C	18.90	67.84	3/15/2013
7	2975	LAKE DELTON VILLAGE OF WATER UTIL	MG1	Sauk	C	33.90	70.46	7/1/1998
8	3080	LA VALLE MUNICIPAL WATER UTILITY	MG1	Sauk	D	25.22	70.78	7/1/2009
9	5150	ROCK SPRINGS MUNICIPAL UTILITY	MG1	Sauk	D	20.85	80.66	4/1/2014
10	3630	MERRIMAC MUNICIPAL WATER UTILITY	MG1	Sauk	D	24.74	83.05	1/28/2013
11	3170	LOGANVILLE MUN WATER & SEWER UTILITY	MG1	Sauk	D	19.50	95.44	12/31/2011
12	4680	PLAIN MUNICIPAL WATER UTILITY	MG1	Sauk	D	22.50	107.44	12/23/2013
13	6370	WEST BARABOO MUN WTR & SWR UTY	MG1	Sauk	D	22.50	112.50	3/1/2013
14	4240	NORTH FREEDOM MUN WATER UTILITY	MG1	Sauk	D	24.60	125.29	12/16/2013
15	627	BLUFFVIEW SANITARY DISTRICT	MG1	Sauk	D	34.50	130.13	2/1/2013
			AVERAGES			22.62	80.62	

DIVISION OF WATER, COMPLIANCE AND CONSUMER AFFAIRS
WATER AND SEWER RATE ORDERS
ISSUED BETWEEN 1/1/2014 AND 6/30/2014

Docket	Utility Name	Order Date	Requested Increase Amount	Granted Increase Amount	Overall % Increase
1160-WR-101	Clear Lake Municipal Water Utility	03/05/14	\$66,075	\$54,932	30%
1520-WR-101	Dallas Municipal Water Utility	04/11/14	\$42,715	\$46,853	153.78%
1550-WR-102	Darien Water Works & Sewer Wystem	02/04/14	\$153,426	\$87,529	31%
1740-WR-111	Eau Claire Municipal Water Utility	03/05/14	\$589,125	\$750,310	8%
1850-WR-103	Elroy Municipal Electric And Water Utility	02/12/14	\$79,701	\$90,415	25%
2070-WR-100	Fountain City Water Utility	01/17/14	\$94,408	\$59,692	165%
2150-WR-102	Friesland Municipal Water Utility	04/11/14	\$72,653	\$30,571	34.71%
2170-WR-103	Gays Mills Village of Municipal Water Utility	03/17/14	\$29,144	\$12,358	11%
2300-WR-106	Grafton Water & Wastewater Utility	02/12/14	\$111,400	\$114,981	8%
2410-WR-101	Gresham Municipal Water And Sewer Utility	03/25/14	\$55,862	\$32,348	21%
2450-WR-103	Hancock Municipal Water Utility	03/25/14	\$22,282	\$24,167	43.51%
2550-WR-107	Hillsboro Municipal Water Utility	01/27/14	\$40,864	\$21,578	7.67%
2810-WR-103	Kendall Municipal Water Utility	02/07/14	\$65,190	\$72,599	97%
2960-WR-101	La Farge Mun Water And Sewer Utility	01/03/14	\$66,772	\$91,349	87%
3125-WR-101	Leroy Sanitary District No 1	03/20/14	\$12,428	\$12,489	42%
3680-WR-103	Milltown Vil Of Water Uty	02/10/14	\$13,319	\$18,053	17%
3820-WR-105	Monroe Municipal Water Utility	02/26/14	\$254,316	\$248,260	16.52%
410-WR-102	Belgium Municipal Water Utility	03/05/14	\$245,693	\$170,740	47.59%
4480-WR-109	Oshkosh City Of Water Utility	04/28/14	\$2,184,553	\$2,281,160	19.08%
4540-WR-103	Pardeeville Mun Water Uty	05/29/14	\$52,061	\$74,592	26.55%
4625-WR-102	Pewaukee City Of Water Utility	02/14/14	\$379,606	\$101,664	4.6%
5260-WR-102	Sauk City Municipal Water & Light Utility	05/22/14	\$60,743	\$62,443	15.76%
5296-WR-101	Scott Town Of Water Utility	02/14/14	\$51,763	\$36,867	19.22%
5370-WR-106	Sheboygan Water Utility	02/21/14	\$523,724	\$518,697	7.1%
5400-WR-102	Shell Lake Municipal Utilities	04/11/14	\$80,403	\$62,464	30.57%
5480-WR-102	Siren Municipal Water Utility	02/12/14	\$58,337	\$48,925	27.73%
5550-WR-101	Somerset Village Of Water Utility	06/19/14	\$166,193	\$138,142	38%
5960-WR-102	Troy Center Sanitary District #1	05/29/14	\$10,268	\$7,454	40.78%
6230-WR-109	Watertown Water Department	04/11/14	\$168,148	\$177,831	4.69%
6310-WR-105	Wausaukee Wtr & Swr Uty	05/19/14	\$23,403	\$16,531	12.15%
950-WR-103	Camp Douglas Municipal Water Utility	04/16/14	\$26,490	\$28,548	37.68%

ESTIMATE OF QUANTITIES							
Project I.D.	5971-02-72						
Title	Devils Lake State Park - Baraboo						
Limits	CTH DL to Lynn Avenue						
Highway	STH 123						
County	Sauk County						
Date	5/22/2014 11:01						
Item #	Description	Qty	Unit	Cost	Total	Category	Rev (x)
205.0100	Excavation Common	900	CY	\$ 10.00	\$9,000.00	0010	
208.0100	Borrow	20	CY	\$ 15.00	\$300.00	0010	
305.0120	Base Aggregate Dense 1 1/4-Inch	900	TON	\$ 16.25	\$14,625.00	0010	
601.0411	Concrete Curb & Gutter 30-Inch Type D	2550	LF	\$ 10.00	\$25,500.00	0010	
601.0415	Concrete Curb & Gutter 6-Inch Sloped 30-Inch Type J	2800	LF	\$ 11.00	\$30,800.00	0010	
625.0100	Topsoil	1200	SY	\$ 4.25	\$5,100.00	0010	
690.0150	Sawing Asphalt	5350	LF	\$ 1.00	\$5,350.00	0010	
	Category 0010 Subtotal				\$ 90,675.00		
	Cost Subtotal				\$ 90,675.00		
	Construction Engineering / Contingency Subtotal		15%		\$ 13,601.25		
	(DRAFT cost for additional curb & gutter)		Total		\$ 104,276.25		

From: Jim Greenwood [<mailto:jim.greenwood@mbewealth.com>]
Sent: Tuesday, July 15, 2014 5:07 PM
To: Geick, Edward
Subject: city council meeting agenda

Hi Ed,

If I want to get on the agenda for a long-standing rainwater drainage/puddling problem (no pun intended ☺) I am having in the alley next to my office building, how would I do so?

Thanks,

Jim

Jim Greenwood
Registered Principal
MBE Wealth Management LLC
908 Broadway Street
P.O. Box 8
Baraboo, WI 53913

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